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2004

# Town of Clarksville

## New Hampshire

### 2004 Annual Report



Dead Water Bridge

Included:  
2004 School Report

Printed by:  
**Sun World Printing, LLC**  
17 Candy Lane  
Gorham, New Hampshire 03581

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2004

# ANNUAL REPORT

FROM THE TOWN OFFICERS

OF

CLARKSVILLE,  
NEW HAMPSHIRE

FOR THE YEAR ENDING  
DECEMBER 31, 2004

REPORT OF THE  
SCHOOL DIRECTORS INCLUDED

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# **TOWN OF CLARKSVILLE**

## **OFFICE HOURS:**

Monday	1:00 PM	to	5:30 PM
Tuesday	9:00 AM	to	4:00 PM
Wednesday	12:30 PM	to	6:30 PM
Thursday	9:00 AM	to	4:00 PM
Friday	9:00 AM	to	12:00 Noon
Saturday	Closed		
Sunday	Closed		

**HOLIDAYS CLOSED!!**

**SELECTMEN MEETING: MONDAY EVENINGS  
6:00 PM TO 7:30 PM**

**Office Phone Number: (603) 246-7751**

**Office Fax Number: (603) 246-3480**



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\* \* \* **TOWN OFFICERS 2004** \* \* \*

<u>OFFICE</u>	<u>TERM</u>	<u>OFFICERS</u>	<u>TERM ENDS</u>
Selectmen	3 Years	Andy A. Buteau William Lee (appointed) Donald E. McKinnon Myra Heath Andy A. Buteau (appointed)	Resigned 2005* 2006 Resigned *
Town Clerk/ Tax Collector	3 Years	Helene L. Dionne	2007
Treasurer	1 Year	Patricia L. Banfill Anne Sullivan (appointed)	DECLINED 2005*
Auditors	2 Years	Stanley W. LeBlanc Robert L. Eidell (appointed)	2005*
Moderator	2 Years	Edward M. Sullivan	2006
Supervisor of Checklist	6 Years	Jean L. Morrison, Chair. Anne M. Sullivan James S. Walker	2010 2008 2006
Road Agent	2 Years	Anthony (Tony) Hartwell, Sr.	2006
Trustee of Trust Funds	3 Years	Anne M. Sullivan, Chair Mary A. LeBlanc Fern I Owen-Brown Edward M. Sullivan (appointed)	Resigned to be Treasurer 2005* 2006 2007
Cemetery Trustee	3 Years	Andy A. Buteau Wilmont Carney Stanley Bunnell	2005* 2006 2007
School Board Members		*Fern Owen Brown(resigned), Judith Roche, *Lee Brown	

**APPOINTED:**

Ballot Clerks	Fern Owen-Brown, Donald Biron & Carolyn Eidell
Custodian	Wilmont M. Carney
Deputy Town Clerk	Fern Owen-Brown
Police	Richard Lapoint
Sexton	Raymond McKinnon
Health Officer	Andy A. Buteau
Fire Warden	Andy A. Buteau
Deputy Wardens	Stanley Bunnell, Serge Dionne, Myra Heath, Donald McKinnon, Kendall Wheeler
Issuing Agent	Helene L. Dionne & 1st Clarksville Store

- To be elected upon for ensuing year

# SELECTMEN'S REPORT

Year Ending 2004

				<u>Value</u>
Residential	Land	\$	15,566,100.00	
	Buildings	\$	16,537,700.00	
Commercial	Land	\$	458,400.00	
	Buildings	\$	596,100.00	
Mobile Home	Land			
	Buildings	\$	1,040,700.00	
Land Only -- Current Use Value		\$	2,031,022.00	
Land Conservations Restriction		\$	24,750.00	
Public Utilities	Land	\$	589,600.00	
Total Value Before Exemptions		\$	36,844,372.00	
Tax Exemption Totals		\$	30,000.00	

<b>TOTAL TAXABLE VALUE</b>	<b>\$ 36,814,372.00</b>
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Municipal	\$	2.16
County	\$	2.94
State Education	\$	2.13
Local Education	\$	6.43

<b>TAX RATE 2004:</b>	<b>\$ 13.66</b>
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## SCHEDULE OF TOWN PROPERTY 2004

<u>Description</u>		<u>Value</u>
Town Hall Building	\$	91,200.00
Furniture & Equipment	\$	28,400.00
Young & Perry Cemeteries	\$	35,000.00
One Acre Land On Route 145	\$	25,100.00
R. O. W.	\$	18,200.00

<b>TOTAL VALUE:</b>	<b>\$ 197,900.00</b>
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# T O W N   W A R R A N T

CLARKSVILLE, NEW HAMPSHIRE

**THE POLLS WILL BE OPEN FROM 12:00 PM to 5:30 PM.**

To the inhabitants of the Town of Clarksville, in the County of Coos, in the State of New Hampshire, **qualified** to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Clarksville on Tuesday, the 8<sup>th</sup> day of March 2005, at 12:00 PM to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

The business meeting shall begin at 7:30 PM in the evening.

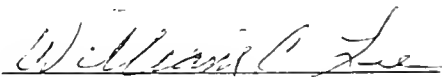
2. To act upon the following articles in the warrant.
3. To see if the Town will vote to raise and appropriate the sum of \$126,800.00 for **General Government**.
4. To see if the Town will vote to raise and appropriate the sum of \$150,000.00 for **General Road Maintenance (Summer, Winter and General Expenses)**.
5. To see if the Town will vote to raise and appropriate the sum of \$14,000.00 for **Winter Sand and Salt**, with the purchase of said winter sand and salt to be determined by the Selectmen.
6. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for **Resurfacing of Town Roads**.
7. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to build a roof over door of handicap ramp.
8. To see if the Town will vote to compensate the Selectmen by paying them an hourly rate. Rate to be determined by the Town.
9. To see if the Town will vote to authorize the Selectmen to negotiate, accept, and record on the Town's behalf, conveyances for the purpose of creating highway turnaround areas for the use of Town vehicles and equipment, school buses and the general public, at the following locations: (a) on Old County Road, where it crosses the town line into Stewartstown; (b) at the end of the maintained portion of Clarksville Pond Road; and (c) at the intersection of Grandview Road and High Hope Road.

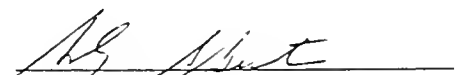
10. To see if the Town will vote to authorize the Selectmen to negotiate and accept an easement over a portion of the driveway belonging to Charles L. Morgan and the late Jeanne K. Morgan, for the purpose of access to the water supply serving the Town Hall.
11. To see if the Town will vote to create a Capital Reserve Fund for the purpose of new tax mapping, and to appropriate the sum of \$15,000.00 to be placed in this fund. Said fund to come from December 31, 2004 unreserved fund balance. Further, to name Board of Selectmen as agents to expend said fund. (Selectmen recommend this article.)
12. To see if the Town will vote to authorize the Selectmen to enter into an Emergency Service Contract between the Town of Clarksville and the Beecher Falls Volunteer Fire Department for the year 2005 and vote to raise and appropriate the sum of \$3,000.00 for this purpose.
13. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this the 14th day of February, Two-Thousand and Five.

Selectmen  
of  
Clarksville

  
Donald E. McKinnon

  
William C. Lee

  
Andy A. Buteau

# BUDGET

## Town of Clarksville, NH

Appropriations and Estimates of Revenue for the Ensuing Year:  
January 1, 2005 to December 31, 2005

Purpose of Appropriation	Warrant Article Number	Appropriation Prior Year 2004	Actual 2004 Expense	Appropriation 2005
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### General Government:

4130 Executive:	3	\$ 52,000.00	\$ 44,643.29	\$ 52,000.00
4140 Election, Reg., Vital Statistic:	3	\$ 2,500.00	\$ 2,159.09	\$ 1,500.00
4152 Revaluation of Property:	3	\$ 6,500.00	\$ 6,500.00	\$ 9,000.00
4153 Legal Expense:	3	\$ 2,000.00	\$ 2,515.68	\$ 5,000.00
4194 General Government Building:	3	\$ 6,000.00	\$ 6,569.67	\$ 5,000.00
4195 Cemeteries:	3	\$ 1,500.00	\$ 1,077.78	\$ 1,500.00
4196 Insurance:	3	\$ 3,000.00	\$ 3,188.52	\$ 3,300.00
4197 Advertising & Regional Assoc. Dues:	3	\$ 1,700.00	\$ 1,768.81	\$ 1,800.00
4199 Other General Government:	3		\$ 5,110.24	
4210 Police:	3	\$ 2,350.00	\$ 3,011.00	\$ 4,000.00
4215 Ambulance:	3	\$ 2,700.00	\$ 2,646.00	\$ 2,700.00
4220 Fire:	3	\$ 2,000.00	\$ 3,402.46	\$ 2,000.00
4225 Animal Control:	3	\$ 200.00	\$ 138.00	\$ 200.00
4230 Perambulation Town Lines:	3	\$ 500.00	\$ 984.90	\$ 1,000.00
4299 Communications:	3	\$ 2,500.00	\$ 1,690.23	\$ 2,500.00
4321 Pittsburg Dump Closure:	3	\$ 1,000.00	\$ 236.38	\$ 1,000.00
4323 Pittsburg Transfer Station:	3	\$ 16,000.00	\$ 16,000.00	\$ 17,000.00
4324 County Recycling:	3	\$ 2,800.00	\$ 2,777.00	\$ 2,000.00
4326 Sewage Collection & Disposal:	3	\$ 750.00	\$ 750.00	\$ 800.00
4415 Health Agencies & Hospitals:	3	\$ 3,500.00	\$ 2,800.00	\$ 2,800.00
4441 Direct Assistance:	3	\$ 4,000.00	\$ -	\$ 4,000.00
4550 Library:	3	\$ 400.00	\$ 400.00	\$ 400.00
4589 Other Culture & Recreation:	3	\$ 1,500.00	\$ 530.00	\$ 1,000.00
4902 Furnishings & Equipment:	3	\$ 3,000.00	\$ 10,483.99	\$ 5,000.00
4909 Update Tax Map:	3	\$ 900.00	\$ 1,200.00	\$ 1,300.00
<b>TOTAL ARTICLE #</b>	:	<b>\$ 119,300.00</b>	<b>\$ 120,583.04</b>	<b>\$ 126,800.00</b>

### Highways/Streets & Bridges:

4312 Highways/Streets:	4	\$ 100,000.00	\$ 117,770.03	\$ 150,000.00
4313 Bridge:			\$ 854,715.05	
4318 Resurfacing Town Road	6	\$ 10,000.00	\$ 14,226.00	\$ 10,000.00
4319 Winter Sand & Salt	5	\$ 10,500.00	\$ 10,068.45	\$ 14,000.00
<b>TOTAL ARTICLE#</b>	:	<b>\$ 120,500.00</b>	<b>\$ 996,779.53</b>	<b>\$ 174,000.00</b>

### Operating Transfers Out:

4915 To Capital Reserve Fund:				
4916 To Perpetual Care Trust Fund:				
<b>TOTAL DEBIT:</b>		<b>\$ 239,800.00</b>	<b>\$ 1,117,362.57</b>	<b>\$ 300,800.00</b>

# BUDGET

## Town of Clarksville, NH

Appropriations and Estimates of Revenue for the Ensuing Year:  
January 1, 2005 to December 31, 2005

Purpose of Appropriation		Appropriation Prior Year 2004	Actual 2004 Revenue	Appropriation 2005
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### Source of Revenue:

#### Taxes:

3120	Land Use Change Tax:	\$ 1,000.00	\$ 20,519.49	\$ 1,000.00
3185	Timber Tax:	\$ 10,000.00	\$ 35,909.93	\$ 8,000.00
3186	Payment in Lieu of Taxes:	\$ 30,000.00	\$ 49,217.49	\$ 30,000.00
3187	Excavation Tax:		\$ 205.94	
3190	Interest & Penalties on Taxes:	\$ 2,000.00	\$ 14,486.96	\$ 2,000.00

#### Licenses, Permits and Fees:

3220	Motor Vehicle Permits Fees:	\$ 50,000.00	\$ 73,771.00	\$ 40,000.00
3290	Other Licenses Permits & Fees:	\$ 500.00	\$ 1,093.50	\$ 500.00

#### From Federal Government:

3311	FEMA 3193 EM-NH Snow		\$ 6,512.22	
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#### From State:

3351	Shared Revenue:	\$ 800.00	\$ 1,319.00	\$ 1,300.00
3352	Meals and Rooms Tax:	\$ 2,000.00	\$ 18,958.50	\$ 19,000.00
3353	Highway Block Grant:	\$ 15,000.00	\$ 20,216.14	\$ 20,000.00
3356	State Div. of Forests & Lands:		\$ 256.85	
3359	State of N H, DOT		\$ 368,628.73	

#### Charges for Services:

3401	Sales Revenue:		\$ 981.50	
3402	Vital Statistics:		\$ 129.00	
3409	Other Charges:		\$ 714.55	

#### Miscellaneous Revenue:

3502	Interest on Investments:	\$ 3,000.00	\$ 7,281.37	\$ 1,000.00
3503	Refund:		\$ 5.00	

#### Interfund Operating Transfers

#### IN:

Capital Reserve Fund-- Dead Water Bridge	\$ 108,831.06
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**TOTAL CREDIT:**

<b>\$ 114,300.00</b>	<b>\$ 729,038.23</b>	<b>\$ 122,800.00</b>
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**SOURCE OF REVENUE DETAIL**January 1, 2004 to December 31, 2004**TAX REVENUE:****TOTAL:****PROPERTY TAXES:**

2003 Real Estate Taxes:	\$	66,306.20	
2004 Real Estate Taxes:	\$	409,379.76	
<b>TOTAL PROPERTY TAXES:</b>			<b>\$ 475,685.96</b>

**REDEEMED REAL ESTATE TAXES:**

2001 Redeemed Liens	\$	10,898.31	
2002 Redeemed Liens	\$	5,055.67	
2003 Redeemed Liens	\$	2,101.81	
<b>TOTAL REDEEMED REAL ESTATE TAXES:</b>			<b>\$ 18,055.79</b>

3120	<b><u>LAND USE CHANGE TAX:</u></b>		
	Land Use Change Tax 2004	\$	20,519.49
	<b>TOTAL LAND USE CHANGE TAX:</b>		<b>\$ 20,519.49</b>

3158	<b><u>TIMBER TAXES:</u></b>		
	Yield Taxes 2003	\$	13,468.31
	Yield Taxes 2004	\$	22,441.62
	<b>TOTAL TIMBER TAXES:</b>		<b>\$ 35,909.93</b>

3186	<b><u>PAYMENT IN LIEU OF TAXES:</u></b>		
	Murphy Dam	\$	11,200.00
	Water Resource Board	\$	38,017.49
	<b>TOTAL PAYMENT IN LIEU OF TAXES:</b>		<b>\$ 49,217.49</b>

3187	<b><u>EXCAVATION TAX:</u></b>		
	Excavation Tax 2004	\$	205.94
	<b>TOTAL EXCAVATION TAX:</b>		<b>\$ 205.94</b>

3190	<b><u>INTEREST &amp; PENALTIES ON DELINQUENT TAXES:</u></b>		
	Interest on Real Estates Taxes:	\$	6,258.94
	Interest on Yield Taxes:	\$	2,583.70
	Interest on Current Use Change Taxes:	\$	294.09
	Interest on Redeemed Taxes:	\$	5,020.23
	Inventory Penalties:	\$	330.00
	<b>TOTAL INTEREST &amp; PENALTIES ON DELINQUENT TAXES:</b>		<b>\$ 14,486.96</b>

<b>TOTAL TAX REVENUE:</b>	<b>\$ 614,081.56</b>
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**LICENSES, PERMITS & FEES:**

3210	Motor Vehicle Permit Fees:	\$	73,771.00
3290	<b>Other Licenses Permits &amp; Fees:</b>		
	Current Use Application Fee:	\$	10.00
	UCC Filings and Discharges:	\$	90.00
	CTA (Title Applications) Fees:	\$	198.00
	Filing Fees:	\$	8.00
	Dog Licenses and Penalties:	\$	627.50
	N S F Check Fees:	\$	50.00

## SOURCE OF REVENUE DETAIL

January 1, 2004 to December 31, 2004

Sale of Voter Checklist:	\$	50.00
Pistol Permits:	\$	50.00
Pole License Fee (PSNH):	\$	10.00

**TOTAL LICENSES, PERMITS & FEES:**

**\$ 74,864.50**

### 3311-3119 FROM FEDERAL GOVERNMENT:

FEMA 3193 EM-NH	\$	6,512.22
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**TOTAL FROM FEDERAL GOVERNMENT:**

**\$ 6,512.22**

### STATE REVENUE:

3351	Shared Revenues:	\$	1,319.00
3352	Meals and Rooms Tax Distribution:	\$	18,958.50
3353	Highway Block Grant	\$	20,216.14
3356	State/Fed. Forest Land Reimbursement	\$	256.85
3359	State of NH--DOT Deadwater Bridge	\$	368,628.73

**TOTAL STATE REVENUE:**

**\$ 409,379.22**

### CHARGES FROM DEPARTMENTS:

3401	Income from Departments:		
	Culvert Sale	\$	264.00
	Perry Cemetery Lot Sale	\$	400.00
	Sale of Property List-Name & Address	\$	15.00
	Sale of Gravel	\$	292.00
	Photocopies	\$	10.50
3402	Vital Statistics:		
	Marriage -- State	\$	46.00
	Marriage -- Town	\$	11.00
	Birth -- State	\$	47.00
	Birth -- Town	\$	25.00
3409	Other Charges:		
	Reimbursement -Pittsburg--Salt	\$	714.55

**TOTAL CHARGES FROM DEPARTMENTS:**

**\$ 1,825.05**

### MISCELLANEOUS REVENUES:

3502	Interest on Investments:	\$	7,281.37
3503	Other:		
	Refund--Overpaid on Convention Reg.	\$	5.00

**TOTAL MISCELLANEOUS REVENUES:**

**\$ 7,286.37**

**TOTAL REVENUE FOR YEAR 2004:**

**\$ 1,113,948.92**

### INTERFUND OPERATING TRANSFERS:

3915	From Capital Reserve Fund:		
	Dead Water Bridge	\$	108,831.06

**TOTAL INTERFUND OPERATING TRANSFERS:**

**\$ 108,831.06**



## EXPENSE SUMMARY 2004

Detail No. 4130	Officers' Salary and Expenses	\$	44,643.29
Detail No. 4140	Elections & Registration Expenses	\$	2,159.09
Detail No. 4152	Re-Evaluation Expense	\$	6,500.00
Detail No. 4153	Legal Expense	\$	2,515.68
Detail No. 4194	General Government Building Expense	\$	6,569.67
Detail No. 4195	Cemeteries Expense	\$	1,077.78
Detail No. 4196	Insurance Expense	\$	3,188.52
Detail No. 4197	Advertising & Regional Association Dues	\$	1,768.81
Detail No. 4199	Other General Government	\$	5,110.24
Detail No. 4210 - 4299	Protection of Person & Property	\$	11,872.59
Detail No. 4321 - 4550	Culture, Health and Sanitation	\$	23,493.38
Detail No. 4902 - 4909	Capital Expenditures	\$	11,683.99
Detail No. 4321	Highways		
	Summer:	\$52,446.05	
	Winter :	\$48,815.65	
	General:	\$16,508.33	
	TOTAL:	\$	117,770.03
Detail No. 4313	Bridge Expense	\$	854,715.05
Detail No. 4318	Re-Surfacing of Town Road	\$	14,226.00
Detail No. 4319	Winter Sand and Salt	\$	10,068.45
Detail No. 4933	Payments to Other Government Agencies	\$	<u>487,925.02</u>
TOTAL EXPENDITURES 2004:			<b>\$ 1,605,287.59</b>

# TOWN EXPENSE DETAIL

January 1, 2004 to December 31, 2004

## DETAIL NO. 4130 OFFICERS' SALARY & EXPENSE

Banfill, Patricia	Treasurer	\$	250.00
Buteau, Andy	Selectman	\$	700.00
Dionne, Helene	Town Clerk/Tax Collector	\$	28,325.78
Heath, Myra E	Selectperson	\$	600.00
LeBlanc, Stanley	Town Auditor	\$	200.00
Lee, William C	Selectman	\$	700.00
McKinnon, Donald	Selectman	\$	1,200.00
Owen-Brown, Fern I	Town Auditor	\$	200.00
Owen-Brown, Fern I	Deputy Town Clerk as of 04-05-04	\$	640.25
Sullivan, Anne	Treasurer	\$	750.00
Sullivan, Edward	Trustee of Trust Fund -- Chair.	\$	<u>42.00</u>
<b>subtotal:</b>		<b>\$</b>	<b>33,608.03</b>

AT & T, Telephone	\$	343.51	
Avitar Associates of NE, Inc.-- Tax Bills	\$	124.00	
Buteau, Andy A -- Mileage	\$	209.00	
C P I Printing -- Forms	\$	91.57	
Citizens Bank -- Deposit Slips	\$	21.85	
Coos County Registry of Deeds	\$	196.17	
Dionne, Helene--Mileage & Supply Reimbursements	\$	350.78	
Matthew Bender & Co., Inc.--Revised Stats. & Index	\$	640.40	
NH City & Town Clerks Association/Convention Registration	\$	77.00	
New Hampshire Labor Law Poster Service	\$	65.25	
New Hampshire Retirement System	\$	1,671.22	
NH Tax Collector's Spring Workshop	\$	30.00	
North Country Council -- Land Use Regulation Book	\$	20.00	
Owen-Brown, Fern I -- Reimburse. Mile. MA Training in Concord	\$	233.28	
Primedia Business--Recreational Blue Book	\$	174.85	
Quill--Office Products	\$	304.62	
Reliable-- Office Products	\$	189.18	
Stark & Son Machining--Dog Tags	\$	24.80	
Sun World Printing LLC--Town Reports	\$	710.00	
Treasurer, State of NH--Dog License Fee	\$	36.50	
Two River Ride for Cancer--Memorial Donation George Parker	\$	50.00	
U S A Datanet -- Internet Service & Long Distance	\$	175.86	
U S P S -- Postmaster	\$	1,263.63	
Upper Connecticut Valley Hospital --Memorial Donation ( Bessie Furgerson & Wilma Bunnell )	\$	100.00	
Verizon/Long Distance Carrier & Fax Line	\$	929.71	
Viking-- Office Products	\$	401.10	
White Mountain Region Spring Workshop-- Town Clerk	\$	30.00	
Withholding--Citizens Bank	\$	<u>2,570.98</u>	
<b>subtotal:</b>		<b>\$</b>	<b>11,035.26</b>

**TOWN EXPENSE DETAIL**  
January 1, 2004 to December 31, 2004

**TOTAL OFFICERS SALARY & EXPENSE**

**\$ 44,643.29**

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**DETATIL NO. 4140**

**ELECTIONS & REGISTRATION EXPENSE**

Biron, Donald L -- Ballot Clerk	\$ 175.00
Eidell, Carolyn -- Ballot Clerk	\$ 138.25
Election Data Direct, Inc.-- Voting Signs	\$ 154.49
Morrison, Jean L -- Supervisor Checklist -- Chair.	\$ 66.50
Mostly Muffins	\$ 52.50
Owen-Brown, Fern I -- Ballot Clerk	\$ 190.75
Solomons	\$ 246.29
Sullivan, Anne M -- Supervisor Checklist	\$ 290.50
Sullivan, Edward M --Town Moderator	\$ 318.50
Sullivan, Edward M --Mileage Reimburse. Moderator Workshop	\$ 77.76
Treasurer, State of NH--Vital Records Fee	\$ 93.00
Walker, James S -- Supervisor Checklist	\$ 220.50
Wilderness Restaurant	\$ 27.98
Withholding--Citizens Bank	\$ 107.07

**TOTAL ELECTIONS & REGISTRATION EXPENSE:**

**\$ 2,159.09**

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**DETAIL NO. 4152**

**RE-EVALUATION EXPENSE**

Nyberg, Purvis and Association	\$ 6,500.00
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**TOTAL RE-EVALUATION EXPENSE:**

**\$ 6,500.00**

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**DETAIL NO. 4153**

**LEGAL EXPENSE**

Gardner Fulton & Waugh P.L.L.C.	\$ 2,515.68
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**TOTAL LEGAL EXPENSE**

**\$ 2,515.68**

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**DETAIL NO. 4194**

**GENERAL GOVERNMENT BUILDING EXPENSE (HALL)**

Brooks Agway	\$ 95.40
C N Brown--Prepaid Heating Fuel	\$ 1,415.83
Carney, Wilmont--Custodian	\$ 1,966.50
Dionne, Andre--Town Hall Lawn Care	\$ 423.50
Dionne, Helene--Reimbursements	\$ 14.97
Dionne, Michel -- Voting Booths	\$ 342.00
Dionne, Michel -- Reimbursement Lumber for Voting Booths	\$ 321.39

**TOWN EXPENSE DETAIL**  
**January 1, 2004 to December 31, 2004**

P A Hicks & Sons Inc., -- Stain	\$	135.44
Public Service of New Hampshire	\$	1,268.03
Rancourt, Laurent -- Monument		\$258.00
S & S Electric		\$111.19
Solomon's		\$23.36
Viking Office Products--T/H Supplies	\$	31.94
Withholding--Citizens Bank	\$	<u>162.12</u>

**TOTAL GENERAL GOVERNMENT BLDG. EXPENSE:** **\$ 6,569.67**

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**DETAIL NO. 4195**  
**CEMETERIES EXPENSE**

McKinnon, Raymond -- Sexton	\$	1,057.00
McKinnon, Raymond -- Reimburse. Cem. Trash Can & Liners	\$	<u>20.78</u>

**TOTAL CEMETERIES EXPENSE:** **\$ 1,077.78**

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**DETAIL NO. 4196**  
**INSURANCE EXPENSE**

Local Government Center--PLT-LLC	\$	1,107.38
Primex--Worker's Comp.	\$	<u>2,081.14</u>

**TOTAL INSURANCE EXPENSE** **\$ 3,188.52**

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**DETAIL NO. 4197**  
**ADVERTISING & REGIONAL ASSOCIATION DUES**

Jordan Associates--Advertising FY 2004	\$	608.00
New England Association of City & Town Clerks Dues 2004	\$	25.00
NH Association of Assessing Official Dues 2004	\$	20.00
NH City and Town Clerks' Association Dues 2004	\$	20.00
NH Municipal Association Dues 2004	\$	519.00
NH Tax Collectors' Association Dues 2004	\$	20.00
News and Sentinel	\$	236.50
North Country Council Dues 2004	\$	<u>320.31</u>

**TOTAL AD. & REGIONAL ASS. DUES:** **\$ 1,768.81**

**TOWN EXPENSE DETAIL**  
**January 1, 2004 to December 31, 2004**

**DETAIL NO . 4199**  
**OTHER GENERAL GOVERNMENT**

James Caldwell & Hali Dearborn -- R E Abatement Granted	\$	217.64
Conn. Lakes Timber Co. --YLD Abatement Granted	\$	3,732.10
Foskett, Jamison -- Returned Overpayment of Yield Taxes	\$	146.55
Francine I Lemay Revocable Trust --R E Abatement Granted	\$	121.02
LeBlanc, Alfred and Glenda --R E Abatement Granted	\$	201.37
Morrison, Mark -- R E Abatement Granted	\$	140.35
Pittsburg, Town of -- R E Abatement Granted	\$	449.51
Sylvestre, Chad -- R E Abatement Granted	\$	<u>101.70</u>

**TOTAL ABATEMENTS AND REFUND:** \$ 5,110.24

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**DETAIL NO.'S 4210 to 4299**  
**PROTECTION OF PERSON AND PROPERTY**

Beecher Falls Volunteer Fire Department	\$	2,956.25
Bunnell, Stanley -- Deputy Fire Warden	\$	52.10
Buteau, Andy A -- Fire Warden	\$	73.20
Colebrook, Town of -- Dispatch	\$	1,690.23
Dionne, Helene -- Fire Permits/Issuing Agent	\$	16.00
Dionne, Serge -- Deputy Fire Warden	\$	52.10
Dionne, Serge -- Permits Issued	\$	8.00
1st Clarksville Store -- Issuing Agent	\$	55.00
Heath, Myra -- Deputy Fire Warden	\$	52.10
McKinnon, Donald -- Deputy Fire Warden	\$	52.10
McKinnon, Donald -- Permits Issued	\$	8.00
Pittsburg, Town of -- Police	\$	3,011.00
Pittsburg, Town of -- Town Line Perambulation	\$	984.90
Treasurer, State of NH -- Dog Licenses APCP	\$	138.00
Upper Connecticut Valley Hospital Ambulance '04 Appropriation	\$	2,646.00
Wheeler, Kendall -- Deputy Fire Warden	\$	52.10
Withholding -- Citizens Bank	\$	25.51

**TOTAL PROTECTION OF PERSON & PROPERTY:** \$ 11,872.59

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**DETAIL NO.'S 4321 to 4550**  
**CULTURE , HEALTH & SANITATION**

Colebrook Library -- '04 Appropriation	\$	400.00
Coos County Recycling Center -- '04 Appropriation	\$	2,777.00
Pittsburg, Town of -- Recycling Center--'04 Appropriation	\$	16,000.00
Pittsburg, Town of -- Sewage Disposal--'04 Appropriation	\$	750.00
Pittsburg, Town of -- Clarksville Share of Dump Closure	\$	236.38
Pittsburg, Town of -- Recreation Summer Program	\$	530.00
Tri-Cap Outreach, Inc.--'04 Appropriation	\$	350.00
UCV Home Health --'04 Appropriation	\$	1,500.00

# TOWN EXPENSE DETAIL

January 1, 2004 to December 31, 2004

UCV Hospital--'04 Appropriation	\$ 850.00
UCV Mental Health & Vershire Center--'04 Appropriation	<u>\$ 100.00</u>

**TOTAL CULTURE, HEALTH & SANITATION:** \$ 23,493.38

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## DETAIL NO.'S 4902 to 4909

### CAPITAL EXPENDITURES

Avitar Associates of N E, Inc.--Assessing & Tax Software	\$ 10,100.00
Cartographic -- Tax Map Updates	\$ 1,200.00
Dionne, Helene L. -- Reimbursement Phone on Stage	\$ 24.99
Lyndonville Office Equipment, Inc.--Photocopier Maintenance	<u>\$ 359.00</u>

**TOTAL CAPITAL EXPENDITURES:** \$ 11,683.99

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## DETAIL # 4312

### HIGHWAYS

#### SUMMER:

Berlin Insulation Co., Lambert Kim--Road Side Mowing	\$ 4,445.00
Buteau, Andy -- Tractor	\$ 860.00
Carney, Wilmont (Labor)	\$ 3,051.00
Hartwell Jr., Anthony (Labor)	\$ 148.50
Hartwell Jr., Anthony (Equipment--Chain Saw)	\$ 15.00
Hartwell Sr., Anthony	\$ 30,463.50
Jeffers Jr., Clark E	\$ 2,520.00
MacKinnon Jr., Leo W -- Backhoe	\$ 400.00
Owen's Dairy Farm	\$ 585.00
Rancourt, Laurent	\$ 9,725.00
Withholding--Citizens Bank	<u>\$ 233.05</u>
	<b>\$ 52,446.05</b>

#### WINTER:

Buteau, Andy A -- 1 Ton Plow & Sand Truck	\$ 2,950.00
Carney, Jesse--Wiswell Road/Thawing Culvert	\$ 280.00
Carney, Wilmont (Labor)	\$ 198.00
Hartwell Jr., Anthony -- Plowing/Pickup	\$ 5,360.00
Hartwell Sr., Anthony	\$ 33,132.50
Hodge Jr., Celon G.--Loader--Moved Snow	\$ 1,830.00
Jeffers Jr., Clark E	\$ 330.00
Peet, Burton	\$ 2,440.00
Rancourt, Laurent	\$ 200.00
Wheeler, Kendall -- Plowing/Pickup	\$ 2,080.00
Withholding--Citizens Bank	<u>\$ 15.15</u>

**TOTAL WINTER:** \$ 48,815.65

**TOWN EXPENSE DETAIL**  
January 1, 2004 to December 31, 2004

**GENERAL:**

F. W. Cowan & Sons, Inc.-- Survey/Ardes Lane	\$ 1,000.00
Jeffers Jr., Clark E-- Culverts	\$ 8,282.30
Philip Caron Trucking and Backhoe	\$ 482.00
Rancourt, Laurent	\$ 6,124.00
Treasurer, State of NH -- Road Signs	<u>\$ 620.03</u>

<b>TOTAL GENERAL:</b>	<b>\$ 16,508.33</b>
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<b>TOTAL HIGHWAY EXPENSE:</b>	<b><u>\$ 117,770.03</u></b>
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**DETAIL # 4313**  
**BRIDGE EXPENSE:**

H E Bergeron Engineers	\$ 51,160.62
Winterset, Inc.	<u>\$ 803,554.43</u>

<b>TOTAL BRIDGE EXPENSE:</b>	<b><u>\$ 854,715.05</u></b>
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**DETAIL NO. 4318**  
**RE-SURFACING OF TOWN ROADS**

Laurent Rancourt	<u>\$ 14,226.00</u>
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<b>TOTAL RE-SURFACING OF TOWN ROADS:</b>	<b><u>\$ 14,226.00</u></b>
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**DETAIL NO. 4319**  
**WINTER SAND & SALT**

Brooks Agway--Plastic Cover Winter Sand	\$ 124.99
Hartwell Sr., Anthony D -- Reclaiming of Sand Pile	\$ 5,400.00
North American Salt Co.	<u>\$ 4,543.46</u>

<b>TOTAL WINTER SAND &amp; SALT:</b>	<b><u>\$ 10,068.45</u></b>
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**DETAIL NO. 4933**  
**PAYMENTS TO OTHER GOVERNMENT AGENCIES**

Clarksville, Town of (Tax Lien Procedure--Year of Levy 2003)	\$ 23,170.02
Clarksville School District	\$ 356,150.00
Treasurer, Coos County (County Tax)	<u>\$ 108,605.00</u>

<b>TOTAL PAYMENTS TO OTHER GOVERN'T AGENCIES:</b>	<b><u>\$ 487,925.02</u></b>
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**Town of Clarksville  
Town Treasurer Report - 2004**

**DETAIL OF FUNDS ON HAND - January 1, 2004**

General Fund	\$	37,999.84
Investment Fund		467,847.52
HUD Chip Account		5,555.79
Total Funds	\$	<u>511,403.15</u>


**Summary of Receipts and Payments**

Balance General Fund 1/1/04	\$	37,999.84
<u>Receipts</u>		
Deadwater Bridge Trust Fund		108,831.06
From Tax Collector	564,864.07	
From Town Clerk	74,864.50	
From Departments	1,825.05	
From State of New Hampshire	40,750.49	
From State of New Hampshire payment in lieu of taxes	49,217.49	
From Federal Government-FEMA	6,512.22	
From State of NH for Deadwater Bridge	368,628.73	
Interest earned on Funds	7,281.37	
Miscellaneous Revenues	5.00	
Total		1,113,948.92
<u>Less Payments from General Fund</u>		(1,714,118.65)
Net Interfund Operating Transfers		476,177.10
Balance General Fund 12/31/04	\$	22,838.27

**DETAIL OF FUNDS ON HAND- December 31, 2004**

General Fund	\$	22,838.27
Investment Fund		100,473.20
HUD Chip Account		5,584.07
Total Funds	\$	<u>128,895.54</u>

Respectfully submitted,

  
Anne M. Sullivan  
Town Treasurer



**TOWN CLERK'S REPORT**  
**TOWN OF CLARKSVILLE, NH**  
**YEAR ENDING 2004**

603 Registrations Issued: \$ 73,771.00

84 Dog Licenses Issued: \$ 582.50

1 Group Licenses Issued: \$ 25.00

\$ 607.50 \$ 607.50

Dog License Penalties: \$ 20.00

Vital Statistics:

State: \$ 93.00

Town: \$ 36.00

\$ 129.00 \$ 129.00

Fees:

Filing Fees: \$ 8.00

Uniform Commercial Codes: \$ 90.00

Title Applications: \$ 198.00

Sale of Voter Checklist: \$ 50.00

N S F Check Fee: \$ 25.00

\$ 371.00 \$ 371.00

**TOTAL COLLECTED AND REMITTED TO TREASURER: \$ 74,898.50**

Respectfully submitted:



Helene L. Dionne  
Clarksville Town Clerk

**TAX COLLECTOR'S REPORT**For the Municipality of CLARKSVILLEYear Ending 01/01/2005**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		2004	PRIOR LEVIES		
			2003	2002	2001+
Property Taxes	#3110	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	#3180		\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120		\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185		\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187		\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189		\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes			\$ 0.00	\$ 0.00	\$ 0.00
			xxxxxx		
			xxxxxx		

**TAXES COMMITTED THIS FISCAL YEAR**

Property Taxes	#3110	\$ 500,403.00	\$ 66,306.20
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 84,210.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 38,502.89	\$ 15,888.80
Excavation Tax @ \$.02/yd	#3187	\$ 205.94	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

**FOR DRA USE ONLY****OVERPAYMENTS**

Remaining From Prior Year		\$ 0.00			
New This Fiscal Year		\$ 41.00			
Interest - Late Tax	#3190	\$ 841.72	\$ 8,650.01	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL DEBITS</b>		<b>\$ 624,204.55</b>	<b>\$ 90,845.01</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 COMMUNITY SERVICES DIVISION  
 MUNICIPAL FINANCE BUREAU  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

**TAX COLLECTOR'S REPORT**For the Municipality of CLARKSVILLE Year Ending 01/01/2005**CREDITS**

REMITTED TO TREASURER	2004	PRIOR LEVIES		
		2003	2002	2001+
Property Taxes	\$ 409,345.59	\$ 46,180.56	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 20,519.49	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 22,441.62	\$ 13,468.31	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 841.72	\$ 8,650.01	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 205.94	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 20,125.64	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

**ABATEMENTS MADE**

Property Taxes	\$ 642.00	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 14,360.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 2,420.49	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**UNCOLLECTED TAXES -- END OF YEAR #1080**

Property Taxes	\$ 90,415.41	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 49,330.51	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 16,061.27	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Remaining Overpayments - Prior Yrs.	\$ 0.00			
Remaining Overpayments - This Year	\$ 41.00			
This Years' Overpayments Returned	\$ 0.00			
Prior Years' Overpayments Returned	\$ 0.00			
<b>TOTAL CREDITS</b>	<b>\$ 624,204.55</b>	<b>\$ 90,845.01</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

# TAX COLLECTOR'S REPORT

For the Municipality of CLARKSVILLE Year Ending 01/01/2005

## DEBITS

UNREDEEMED & EXECUTED LIENS	2004	PRIOR LEVIES		
		2003	2002	2001+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 19,353.35	\$ 10,898.31
Liens Executed During FY	\$ 0.00	\$ 23,170.02	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00		
Interest & Costs Collected	\$ 0.00	\$ 39.33	\$ 1,070.58	\$ 3,910.32
<b>TOTAL LIEN DEBITS</b>	<b>\$ 0.00</b>	<b>\$ 23,209.35</b>	<b>\$ 20,423.93</b>	<b>\$ 14,808.63</b>

## CREDITS

REMITTED TO TREASURER		2004	PRIOR LEVIES		
			2003	2002	2001+
Redemptions		\$ 0.00	\$ 2,101.81	\$ 5,055.67	\$ 10,898.31
Interest & Costs Collected	#3190	\$ 0.00	\$ 39.33	\$ 1,070.58	\$ 3,910.32
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 21,068.21	\$ 14,297.68	\$ 0.00
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL LIEN CREDITS</b>		<b>\$ 0.00</b>	<b>\$ 23,209.35</b>	<b>\$ 20,423.93</b>	<b>\$ 14,808.63</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

TAX COLLECTOR'S SIGNATURE Helene L. Dionne DATE 01-12-05


Helene L. Dionne


TOWN OF CLARKSVILLE  
REPORT OF TRUST AND CAPITAL RESERVE FUNDS  
AS OF DECEMBER 31, 2004

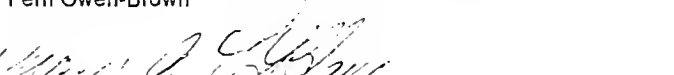
		Purpose of Fund	Inv	Ending 12/31/03	Additions	Withdrawals	Interest Income	Ending 12/31/2004
<b><u>Cemetery Care Funds</u></b>								
<u>Trust Fund</u>	Cemetery Fund			\$ 3,357.62			\$ 46.98	\$ 3,404.60
	J. Ruel Gathercole Fund			\$ 492.01			\$ 6.96	\$ 498.97
	Sarah Keysar Fund			\$ 1,070.52			\$ 15.21	\$ 1,085.73
	Arthur Stewartson Fund			\$ 221.76			\$ 3.12	\$ 224.88
		CD		\$ 5,141.91			\$ 72.27	\$ 5,214.18
Perpetural Care	Cemetery	SAV		\$ 104.10			\$ 0.53	\$ 104.63
<b>TOTAL CEMETERY FUNDS</b>				<b>\$ 5,246.01</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 72.80</b>	<b>\$ 5,318.81</b>

<b><u>Trust and Capital Reserve Funds</u></b>								
Expendable Trust Tuition	Trust Fund	CD		\$ 78,744.73		\$ 79,521.32	\$ 776.59	\$ -
		SAV		\$ -	\$ 129,521.32		\$ 58.17	\$ 129,579.49
Dead Water Bridge	Capital Reserve	CD		\$ 108,313.29		\$ 108,831.06	\$ 517.77	\$ -
Highway Emergency Fund	Capital Reserve	CD		\$ 22,916.08			\$ 235.33	\$ 23,151.41
Pittsburg Dump Closure	Capital Reserve	CD		\$ 7,137.33			\$ 77.83	\$ 7,215.16
Re-evaluation	Capital Reserve	CD		\$ 14,698.49			\$ 196.49	\$ 14,894.98
Town Hall Renovations	Capital Reserve	MM		\$ 928.88			\$ 5.64	\$ 934.52
<b>TOTAL CAPITAL RESERVE</b>				<b>\$ 232,738.80</b>	<b>\$ 129,521.32</b>	<b>\$ 188,352.38</b>	<b>\$ 1,867.82</b>	<b>\$ 175,775.56</b>

<b>TOTAL TRUST FUNDS</b>	<b>\$ 237,984.81</b>	<b>\$ 129,521.32</b>	<b>\$ 188,352.38</b>	<b>\$ 1,940.62</b>	<b>\$ 181,094.37</b>
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Edward M. Sullivan

  
Fern Owen-Brown

  
Mary LeBlanc

TOWN of CLARKSVILLE  
STATE of NEW HAMPSHIRE

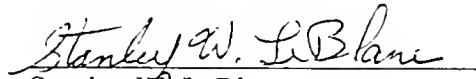
AUDITOR'S CERTIFICATION

February 7, 2005

To: The Town of Clarksville

This is to certify that to the best of our abilities, WE, as auditors for the Town of Clarksville have examined all books and records and found them to be in proper order. We found no discrepancies or irregularities for the period ending December 31, 2004.

Respectfully submitted:

  
Stanley W. LeBlanc

  
Robert L. Eidell  
Town Auditor's  
Clarksville, NH

From the office  
of  
Hélène L. Dionne  
Town Clerk/Tax Collector

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Thank you – two very little words that carry their weight in gold. I would like to express this sentiment to each and every one of you in Town. Thank you!

I would like to take this opportunity to congratulate the couples that were joined in marriage this year and welcome to the community the newborn children. My sympathy to the families who have lost loved ones during the past year.

**“Same day Voter Registration”** an option available to anyone in town who has not had the opportunity to register prior to election day. Come to the Town Hall on March 8, 2005 with your birth certificate and driver’s license and see the Supervisor’s of the Checklist. Polls will open at 12:00 noon and close at 5:30 PM. If you have not registered to vote during polling hours you will not be able to vote on any of the warrant articles presented at the business meeting Tuesday evening, March 8, 2005, at 7:30 PM.

**Dog Licensing:** Please keep in mind that if you choose to have pets you have a big responsibility to keep them safe and healthy. Your pets need to always have their rabies vaccine current. **All dogs need to be licensed by May 31<sup>st</sup>.** Rabies certificates must be valid. If your pet has been spayed /neutered, certificates need to be presented. I cannot stress enough that as a dog owner it is **YOUR RESPONSIBILITY to yourself, your pet and your community** to ensure everyone’s safety. Keep your eyes on the local newspapers for the rabies clinics in our area. These clinics save you the cost of an office visit.

**Annual Low and Moderate Income Homeowners Property Tax Relief:** Filing period for the tax year 2004 will be from May 1, 2005 to June 30, 2005. Forms will be available at the end of April 2005 at the Town Office. If you have a computer this form can be downloaded at [www.nh.gov/revenue](http://www.nh.gov/revenue). If you have any questions you may contact the Department of Revenue Administration at: (603) 271-6000.

Please keep in mind that the **Low and Moderate Income Homeowners Property Tax Relief** is filed with the State of N H, Dept. of Revenue Administration, any questions should be directed to them at the above number or at: N H Dept. of Revenue Administration, 45 Chenell Drive, Concord, NH 03301

In conclusion, it’s been a wonderful year to work for you and with you.

**THANK YOU!**



# BEECHER FALLS VOLUNTEER FIRE DEPARTMENT, INC.

## REPORT FOR YEAR ENDING 2004

### Current members

Wilman Allen	Bernard Charest	Gordon Frizzell	Richard Bailey
John Charest	Andre Gagnon	Steve Young	Jeff Noyes
Brian Bissonette	Paul Cote	Donald Gagnon	Steve Noyes
Bob Couture	James Gates	Kevin Rice	Ray Bryant
Robert Brousseau	Harland Crawford	Roland Roy	Doug Burns
Vernon Crawford	Bryan Lachance	Guy St. Pierre	Todd Nicholes
Serge Dionne	Chris Bissonette	Phillip Pariseau	Chris Ricker
Keenan Carney	Ben Lemay	Roy McKinnon	Richard Dueso
Kevin McKinnon	Michel Pariseau	Tom Keezer	Kevin Voigt
Gary Richardson	Perry Richardson	Dan Lepine	Daniel Leigh

The Beecher Falls volunteer fire department answered a total of 280 emergency calls in the fiscal year December 1, 2003 to November 30, 2004. This compared to 211 emergency calls for the previous year in the same time frame. The 280 emergency calls included 83 fire related incidents, 23 rescue calls which includes accidents of different types, and 174 medical emergencies.

These calls were answered in the following towns and Gores Canaan VT, Norton VT, Averill VT, Hall Stream Rd. in Pittsburg NH, Clarksville NH, West Stewartstown NH, East Hereford Quebec, Saint Venant de-Paquette Quebec, Saint Malo Quebec, Saint Hermenegilde Quebec, and East Clifton Quebec. These areas cover approximately 465 square miles and 4500 permanent residents.

The fire department continues to receive grants from the Vermont department of Homeland security and the federal government. The department was awarded a Ford 550 chassis through the Vermont Homeland security department this award was for \$37,000.00. The fire department through fund raising will cover the cost of putting a body on the chassis which will be around \$75,000.00. This truck was awarded to us for the purpose of towing our two trailers that were placed in our department by the state of Vermont. These two trailers are to be used in our jurisdiction and also must be available for a regional approach to handle hazardous material and terrorism situations. One being the Hazmat and decontamination trailer and the other is a mass casualty and rehabilitation trailer. The truck will also be used to tow our snow machine trailer purchased by the department. This truck will carry some water with a pump and also rescue equipment. The truck will be a 4x4, and small in size, which will be a big asset to the fire department to be able to reach emergency calls on many of the narrow roads and driveways that are being built.

The fire department received a sizable grant from the fire act grant program. This grant was for the purchase of a new pumper-rescue combination truck. The amount of the grant was \$250,000.00. The department has to put in a 10% match to obtain the money. We actually receive \$225,000.00 from the government. Emergency Vehicles of Maine is building this truck and we expect delivery some time in late June or early July. This truck will be state of the art in all aspects of the fire service. The fire department knew that one way or the other we were going to have to start replacing some very old outdated trucks. This truck has been in the planning stages for two years with regular meetings with many different truck manufactures. All of these vendors were very reliable and had many good ideas. The members finally agreed on what we wanted and we were able to finish our design and place our order. The fire act grant was a very pleasant surprise; persistence with writing the grants and not giving up when we didn't receive it one year and continuing to apply has been very beneficial to the fire department.

The fire department was able to obtain a grant from NH terrorism money with the help of West Stewartstown that will allow us to purchase an electric hydraulic pump. This pump will be mounted on our new rescue truck and will power our rescue tools. The amount of the grant was \$4,800.25

The fire department is working on a project at the present time that will allow us to have truck mounted computers. These computers will contain a map of all the roads and addresses of the towns that we cover. Not all of the towns have their maps done at this time and they are not entered; however this is an ongoing project. This will allow the fire department to access this address information while enroute to a



scene. This will be a great benefit in locating hard to find addresses. These computers will also contain rapid response plans and hazard mitigation plans for all of the towns.

As you can see the Beecher Falls Fire Department has been very active in the past year. The grants have been of great value to us, and also to the towns that we cover. We have not had to ask for any increase in allocations from the towns that we cover due to these grants and the aggressive fire department fund raising. This attributes to the hard work of all the dedicated volunteers on this department. There was countless hours spent answering the calls, training for these calls, attending meeting after meeting, and getting all of the above extra work done. We also have families that are as dedicated as the firemen. Without their continued support of all of us, none of this would be able to happen.

Steve Young  
Chief Beecher Falls Volunteer Fire Department Inc.

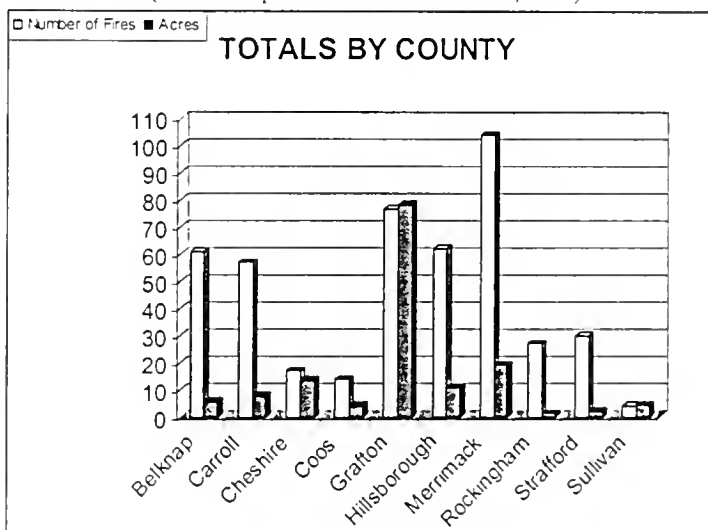
## Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information contact the Division of Forests & Lands (603) 271-2217, or online at [www.nhdf.org](http://www.nhdf.org).

This last year was fairly wet throughout the spring and summer months, however we finished the season with an active fall fire season. In order to meet an increased demand for services, the Forest Protection Bureau was reorganized into three regions with smaller Forest Ranger Districts and over the last several years we have added two Forest Rangers. The fifteen state fire towers were the first to report on many fires throughout the state and they completed many other projects on the low fire danger days. The state implemented a program called Tower Quest to help citizens learn about fire towers and the need to protect New Hampshire's forest resources. The United States celebrated Smokey Bear's 60<sup>th</sup> birthday in 2004, and celebrations were held throughout the state. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire smart and fire safe!

### 2004 FIRE STATISTICS

(All fires reported as of November 18, 2004)



#### CAUSES OF FIRES REPORTED

Arson	15	2004	462	147
Campfire	41	2003	374	100
Children	12	2002	540	187
Smoking	19	2001	942	428
Debris	201			
Railroad	1			
Equipment	5			
Lightning	5			
Misc.*	163			

(\*Misc.: power lines, fireworks, electric fences, etc.)

**ONLY YOU CAN PREVENT WILDLAND FIRE**

VITAL STATISTIC  
TOWN of CLARKSVILLE  
January 1, 2004 to December 31, 2004

MARRIAGES:

<u>Date of Marriage:</u>	<u>Place of Marriage:</u>	<u>Bride's Name:</u>	<u>Residence:</u>	<u>Groom's Name:</u>	<u>Residence:</u>
February 20, 2004	Gorham, NH	Carol A. Hodge	Clarksville, NH	Larry C. Rancloes	Clarksville, NH
July 24, 2004	Clarksville, NH	Dawn E. Gleason	Stratford, NH	Everett D. Carney	Clarksville, NH
October 2, 2004	Lancaster, NH	Tina M. Marquis	Clarksville, NH	Brandon D. Fournier	Clarksville, NH

BIRTHS:

<u>Date of Birth:</u>	<u>Place of Birth:</u>	<u>Child's Name:</u>	<u>Father's Name:</u>	<u>Mother's Name:</u>
January 15, 2004	Lancaster, NH	Olivia Chantal Laughton	Jayco Laughton	Sophie Rolfe
March 3, 2004	Lancaster, NH	James Wilfred Lloyd Foote	James Foote	Jessica Hodgman
September 7, 2004	Lancaster, NH	Jayden Serenity Hodge	George Hodge	Ashley Owen

DEATHS:

<u>Date of Death:</u>	<u>Place of Death:</u>	<u>Decedent's Name:</u>	<u>Father's Name:</u>	<u>Mother's Maiden Name:</u>
June 10, 2004	Concord, NH	George Parker	Edwin Parker	Ida Libby



**ANNUAL REPORT OF THE  
SCHOOL OFFICIALS OF THE  
SCHOOL DISTRICT OF**

**CLARKSVILLE, N H**

**2003 - 2004**

**ANNUAL MEETING DATE**

*Thursday, March 3, 2005*

*6:00 pm*

*Clarksville Town Hall*



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**2003 - 2004**

Report of

**CLARKSVILLE SCHOOL DISTRICT**

**OFFICERS**

**MODERATOR**

*Edward Sullivan*

**CLERK**

*Amber Riendeau*

**TREASURER**

*Tina Marie Fournier*

**SCHOOL BOARD**

*Judith Roche, Chairman*

*Lee Brown (appointed)*

*Vacant*

Term Expires 2007

Term Expires 2005

Term Expires 2005

**SUPERINTENDENT OF SCHOOLS**

*Robert C. Mills*

**BUSINESS MANAGER**

*Cheryl A. Covill*

**COORDINATOR OF SPECIAL SERVICES**

*Anthony Paul*

Any person with a physical disability who needs assistance to attend the school district meeting and/or needs assistance while at the school district meeting is to contact school board member Judith Roche at 538-7128.

# CLARKSVILLE SCHOOL DISTRICT WARRANT

## The State of New Hampshire

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall in said District on Thursday, the 3rd day of March, 2005, at 6:00 o'clock in the evening, to act upon the following subjects:

1. Shall the voters in Clarksville accept the provisions of RSA 195-A (as amended) as set forth in the amended AREA Agreement, approved by the New Hampshire State Board of Education on December 15, 2004 and on file with the school district clerk? The school board recommends this article. (Majority vote required) Ballot Vote
2. To determine the salaries of the School Board and fix the compensation of any other officers or agents of the District.
3. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.
4. To see if the district will vote to raise Eighteen thousand dollars (\$18,000.00) to reduce the general fund deficit pursuant to RSA 189:28-a.
5. To see if the district will vote to raise and appropriate the sum of Six hundred one thousand, nine hundred fourteen dollars (\$601,914.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. (#4) The school board recommends this appropriation. (Majority vote required)
6. To transact any other business that may legally come before this meeting.

Given under our hands at said Clarksville, the 8<sup>th</sup> day of February, 2005

Judith E. Roche, Chairman  
Lee Brown  
Clarksville School Board

A True Copy of Warrant – Attest:  
Judith E. Roche, Chairman  
Lee Brown  
Clarksville School Board

CLARKSVILLE SCHOOL DISTRICT

**SPECIAL WARRANT**

The State of New Hampshire

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in district affairs:

You are hereby notified to meet at the Clarksville Town Hall in said District on Tuesday, the 8<sup>th</sup> day of March, 2005, to act upon the following subjects: (Polls will be open at 12:00 o'clock noon until 5:30 o'clock in the evening)

1. To bring in your ballots for the election of School District Officers to be elected by ballot for the ensuing year(s).

Given under our hands at said Clarksville this 8<sup>th</sup> day of February 2005.

JUDITH E. ROCHE, CHAIRMAN  
LEE BROWN  
Clarksville School Board

A True Copy of Warrant – Attest:

JUDITH E. ROCHE, CHAIRMAN  
LEE BROWN  
Clarksville School Board

THE CLARKSVILLE & PITTSBURG  
AUTHORIZED REGIONAL ENROLLMENT AREA PLAN  
BETWEEN THE SCHOOL DISTRICTS OF CLARKSVILLE AND PITTSBURG

This Agreement is entered into pursuant to Chapter 195-A of the New Hampshire Revised Statutes Annotated, as amended, between the School Districts of Pittsburg and Clarksville.

1. Name

The name of the Authorized Regional Enrollment Area School shall be the Pittsburg School located in Pittsburg. The Pittsburg School District shall be the receiving district, and the Clarksville School District shall be the sending district and together they shall form the region which will be served by the AREA school. The receiving district shall be responsible for Grades K – 12.

2. Computation of Tuition Rates

A. **The basis for the rate of tuition shall be the lower of:** the local cost of current expenses per pupil in Grades 1-8 and 9-12, or the state average cost per pupil in grades 1-8 and 9-12 respectively for the school year immediately preceding that for which the charge is made **and adjusted as outlined in paragraph 2.** Local costs shall be computed by the Superintendent of Schools and approved by the State Department of Education prior to December 15. The tuition rates shall be made available to the sending district at the time they are published by the State Department of Education.

- (1) The Kindergarten rate of tuition shall be the local cost of expenses (**regular classroom and specialty programs**) per pupil for the school year immediately proceeding that for which the charge is made.

~~If less than 90% of Grades 1-12, (refer to Section F) eligible students of the sending district are enrolled in the Pittsburg School, the sending district shall pay the receiving district tuition for each enrolled student at a rate which is the average of the local per pupil cost and the state average per pupil cost.~~

- (2) The sending district shall pay the state average cost per pupil plus an additional \$500 per student for grades 1 – 8 and an additional \$800 per student for those enrolled in grades 9 – 12. The sending district reserves the right to send up to four eligible students to schools outside the receiving district. The cost per student for those enrolled at the Pittsburg School would be calculated as above.

~~The sending district guarantees to send no less than 85% of its eligible students, as defined in paragraph F of this agreement, to Pittsburg School in each school year for the term of this Agreement.~~

THE CLARKSVILLE & PITTSBURG  
AUTHORIZED REGIONAL ENROLLMENT AREA PLAN  
BETWEEN THE SCHOOL DISTRICTS OF CLARKSVILLE AND PITTSBURG

Computation of Tuition Rates (cont'd)

- (3) The sending district reserved the right to send an additional four eligible students (maximum of 8 (5-8) including paragraph 2 above) in grades 1 – 12 to schools outside the receiving district. The sending district shall pay the receiving district tuition for each remaining enrolled student at the Pittsburg School at a rate which is the average of the receiving districts actual costs (as outline in appendix A & B) and the state average cost per pupil plus \$500 for elementary (Gr. 1-8) and \$ 800 for High School (Gr. 9-12).
- (4) If more than eight eligible students in grades 1 - 12 attend outside the receiving district, the sending district will pay the receiving district the receiving districts local per pupil cost as outlined in Appendices A & B for those students remaining (enrolled) at Pittsburg School.

3. Attendance

All students living within the sending district shall attend the AREA school if assigned to one of the grades listed in **Section 1**, with the following exceptions:

- A. Kindergarten eligible youngsters are not required to attend (unless not mandated by law)
- B. The sending district may pay tuition to any other district for pupils requiring special education or desiring vocational education (vocational education meaning an approved programs for grades 11 & 12 for that portion of the day only unless scheduling conflicts result) not provided by the receiving district. Residents of the sending district may pay tuition of their own children to a private school or provide home education in accordance with Chapter 193-A of the New Hampshire Revised Statutes Annotated. If home educated student attends the Pittsburg School on a part time basis the tuition rate will be prorated as a portion of the day for membership.
- C. The sending district School Board shall establish guidelines that it will use to determine if a Clarksville child may attend school in a place other than Pittsburg, always with the best interests of the child being the primary factor.

THE CLARKSVILLE & PITTSBURG  
AUTHORIZED REGIONAL ENROLLMENT AREA PLAN  
BETWEEN THE SCHOOL DISTRICTS OF CLARKSVILLE AND PITTSBURG

Attendance (cont'd):

- ~~D. The means of calculating the percentage of students attending school in the receiving district from the sending district shall be the number actually enrolled on October 1 of each year divided by the number of Grades 1-12 student residents of the sending district on that date (excluding those enrolled in a private school, or attending elsewhere for vocational or special education purposes or those enrolled in an approved Home Education Program)~~
- E. Calculating the number of students attending school in the receiving district from the sending district, Grades 1 – 12, shall be determined by enrollments on October 1 and March 1 of each year. The October 1 enrollment will determine the tuition rate for the first semester of the school year and the March 1 enrollment will determine the tuition rate for the second semester of the school year. The number of eligible pupils from Clarksville, in resident, (excluding those enrolled in a private school, or parent(s) paying tuition to another school, or attending elsewhere for vocational or special education purpose or those enrolled in an approved Home Education Program) shall determine the tuition cost as outlined in Section C.*
- E. If the child is allowed, under Part Section 3 as amended above, to attend school elsewhere, he/she may continue to attend elsewhere in subsequent years, but will always be counted in determining if the sending district can send others elsewhere.

4. Special Education

*The costs of Special Education or Section 504 support services (aide, speech and occupational therapy) provided by the receiving district for the students of the sending districts shall be charged to the sending district on an individual basis for the actual costs of the services provided (when these services are unique or not included in the comprehensive programs of the school)*

5. Payment Due Dates

The receiving district shall bill the sending district on a semi-annual basis and the sending district shall pay said tuition on a semi-annual basis ~~not later than January and June in each year.~~ *during December and by June 5<sup>th</sup>.*

THE CLARKSVILLE & PITTSBURG  
AUTHORIZED REGIONAL ENROLLMENT AREA PLAN  
BETWEEN THE SCHOOL DISTRICTS OF CLARKSVILLE AND PITTSBURG

6. Term of the Agreement

The date of operating responsibility shall *be July 1, 2007 and this agreement shall run for five (5) consecutive years, expiring June 30, 2012.*

7. State Aid

Except as otherwise expressly provided by law, state aid shall be credited as follows:

- A. Adequacy Grants for grades K through 12 student shall be credited to the respective school district in which each student legally resides.
- B. State Building Aid shall be credited to the school district or districts that incur the direct cost of qualifying expenditures.
- C. All other state aid shall be credited to the district incurring the expenditure qualifying for such aid.

8. Facility

The receiving district will provide facilities to accommodate all students in Grades K-12 from the sending district in accordance with ~~Article F~~ **Section 3.**

9. Joint AREA Board Meetings and Board Participation

- A. There will be at least two joint school board meetings of the Clarksville and Pittsburg School Boards annually (December and June) for the purpose of consulting and advising about any and all matters of joint interest. The sending district will be advised of any improvements or changes in policies, curriculum, and other school programs and services.
- B. A member of the Clarksville School Board may attend any or all-public meetings conducted by the Pittsburg School Board ~~in an advisory capacity~~ *in a non-voting capacity. The Clarksville School Board may attend non-public sessions relating to a student who is a resident of Clarksville*

10. School Board Notices

The Pittsburg School Board shall provide the Clarksville School Board with copies of all agendas and copies of the minutes of meetings so called and conducted.

**THE CLARKSVILLE & PITTSBURG  
AUTHORIZED REGIONAL ENROLLMENT AREA PLAN  
BETWEEN THE SCHOOL DISTRICTS OF CLARKSVILLE AND PITTSBURG**

**11. Documentation/Reports**

The Pittsburg AREA Schools shall **keep the Clarksville School Board informed regarding student(s)** ~~give the sending district progress reports, discipline and attendance reports~~ for all pupils enrolled under the provisions of the written plan in accordance with the Federal Family Educational Rights and Privacy Act (FFERPA).

**12. Educational**

The same pupil regulations will apply to pupils from the sending district as to those of the receiving district.

**13. Amendments**

The written plan may be amended by the two districts comprising the region, consistent with the provisions of RSA 195-A, except that no amendment shall be effective unless the question of adopting such amendment is submitted at an annual or special school district meeting to the voters of the district voting by ballot with the use of a checklist, if requested, by any registered voter of the district, after reasonable opportunity for debate in open meeting and unless a majority of the voters of each district who are present and voting shall vote in favor of adopting such amendment. Furthermore, no amendment to the written plan shall be considered except at an annual or special school meeting of the two districts and unless the text of such amendment is included in an appropriate article in the warrant of such meeting. It shall be the duty of the school board of each district to hold a public hearing concerning the adoption of any amendment to the written plan at least ten days before such meeting and to cause notice of such hearing and the text of the proposed amendment to be published in a newspaper having a general circulation in the area before such hearing.

CLARKSVILLE SCHOOL BOARD

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
DATE

Approved by voters

PITTSBURG SCHOOL BOARD

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
DATE

Approved by voters



**CLARKSVILLE SCHOOL DISTRICT**  
**2005 - 2006**  
**ESTIMATED REVENUE**

	2003 - 2004	2004 - 2005	2005 - 2006 Projected	Variance
Balance on Hand, June 30	61,779.00	18,603.00	0.00	(18,603.00)
State Education Grant***	76,346.00	72,927.00	66,465.00	(6,462.00)
Catastrophic Aid	0.00	0.00	55,000.00	55,000.00
Earnings on Investment	494.35	200.00	100.00	(100.00)
Medicaid Revenue	125.00	25.00	75.00	50.00
Other Local Revenue	46.94	0.00	0.00	-
Voted From Surplus - Expendable Trust Fund	50,000.00	50,000.00	0.00	(50,000.00)
TOTAL ESTIMATED REVENUE	188,791.29	141,755.00	121,640.00	(20,115.00)

**BUDGET SUMMARY**

	2003 - 2004	2004 - 2005	2005 - 2006	Variance
Budget	482,550.00	455,671.00	619,914.00	164,243.00
Less:				-
Estimated Revenue		141,755.00	121,640.00	(20,115.00)
TOTAL APPROPRIATIONS		313,916.00	498,274.00	184,358.00
Less Estimated State Property Tax***	92,161.00	77,250.00	71,723.00	(5,527.00)
Estimated Amount of Local Taxes to be Raised	202,039.00	236,666.00	426,551.00	189,885.00

Note: The State Education Grant and State Property Tax revenue has not been determined as yet. The projected revenue is a reference only for FY06 as to the effect on taxes if this estimated amount is received.

CLARKSVILLE SCHOOL DISTRICT  
PROPOSED BUDGET  
2005 - 2006

EXPENDITURES	2003 - 2004 BUDGET	2003 - 2004 EXPENDED	2004 - 2005 BUDGET	2005 - 2006 PROPOSED BUDGET	VARIANCE
<b>1100 REGULAR EDUCATION</b>					
561 TUITION IN-STATE	285,257.00	247,978.88	284,413.00	300,248.00	15,835.00
562 TUITION OUT OF STATE	25,800.00	33,403.00	24,750.00	40,500.00	15,750.00
<b>Total REGULAR EDUCATION</b>	<b>311,057.00</b>	<b>281,381.88</b>	<b>309,163.00</b>	<b>340,748.00</b>	<b>31,585.00</b>
<b>1200 SPECIAL EDUCATION</b>					
323 PUPIL SERVICES	30,226.00	16,712.16	14,378.00	45,694.00	31,316.00
562 TUITION OTHER LEA'S OUT STATE	1,800.00	3,451.18	3,300.00	5,900.00	2,600.00
569 PRIVATE TUITION	100.00	0.00	100.00	116,396.00	116,296.00
<b>Total SPECIAL EDUCATION</b>	<b>32,126.00</b>	<b>20,163.34</b>	<b>17,778.00</b>	<b>167,990.00</b>	<b>150,212.00</b>
<b>1400 OTHER INSTRUCTIONAL SERVICES</b>					
810 DUES AND FEES	2,000.00	0.00	2,000.00	0.00	(2,000.00)
<b>Total OTHER INSTRUCTIONAL SERVICES</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>
<b>2140 PSYCHOLOGICAL SERVICES</b>					
323 PUPIL SERVICES	3,600.00	2,900.00	3,600.00	3,600.00	0.00
<b>Total PSYCHOLOGICAL SERVICES</b>	<b>3,600.00</b>	<b>2,900.00</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>
<b>2150 SPEECH PATHOLOGY</b>					
260 WORKERS' COMPENSATION	22.00	0.00	18.00	18.00	0.00
323 CONTRACTED SERVICES	13,774.00	1,926.50	7,494.00	10,558.00	3,064.00
580 TRAVEL	0.00	0.00	0.00	600.00	600.00
<b>Total SPEECH PATHOLOGY</b>	<b>13,796.00</b>	<b>1,926.50</b>	<b>7,512.00</b>	<b>11,176.00</b>	<b>3,664.00</b>
<b>2160 OCCUPATIONAL/PHYSICAL THERAPY</b>					
260 WORKERS' COMPENSATION	18.00	0.00	18.00	18.00	0.00
323 PROFESSIONAL SERVICES	5,753.00	1,494.00	2,999.00	5,879.00	2,880.00
<b>Total OCCUPATIONAL/PHYSICAL THERAPY</b>	<b>5,771.00</b>	<b>1,494.00</b>	<b>3,017.00</b>	<b>5,897.00</b>	<b>2,880.00</b>

EXPENDITURES	2003 - 2004		2003 - 2004		2004 - 2005		2005 - 2006	
	BUDGET	EXPENDED	BUDGET	VARIANCE	BUDGET	EXPENDED	BUDGET	VARIANCE
<b>2190 OTHER SUPPORT SERVICES</b>								
323 PROFESSIONAL SERVICES	5,027.00	2,614.93	6,403.00		1,300.00			(5,103.00)
580 TRAVEL	27.00	0.00	28.00		31.00			3.00
810 DUES AND FEES	0.00	409.95	0.00		300.00			300.00
<b>Total OTHER SUPPORT SERVICES</b>	<b>5,054.00</b>	<b>3,024.88</b>	<b>6,431.00</b>		<b>1,631.00</b>			<b>(4,800.00)</b>
<b>2310 SCHOOL BOARD SERVICES</b>								
120 SALARIES	1,665.00	1,923.26	1,665.00		1,665.00			0.00
220 FICA TAX	129.00	147.13	129.00		130.00			1.00
260 WORKERS' COMPENSATION	186.00	308.00	215.00		215.00			0.00
330 OTHER PROFESSIONAL SERVICES	1,095.00	389.25	445.00		745.00			300.00
520 INSURANCE	775.00	781.00	775.00		875.00			100.00
540 ADVERTISING	190.00	393.44	190.00		190.00			0.00
640 BOOKS	0.00	44.34	0.00		0.00			0.00
810 DUES AND FEES	850.00	1,721.46	1,231.00		1,275.00			44.00
890 OTHER EXPENSES	285.00	312.66	285.00		285.00			0.00
<b>Total SCHOOL BOARD SERVICES</b>	<b>5,175.00</b>	<b>6,020.54</b>	<b>4,935.00</b>		<b>5,380.00</b>			<b>445.00</b>
<b>2321 OFFICE OF SUPERINTENDENT</b>								
310 APPROPRIATION	12,765.00	12,765.00	14,330.00		13,110.00			(1,220.00)
<b>Total OFFICE OF SUPERINTENDENT</b>	<b>12,765.00</b>	<b>12,765.00</b>	<b>14,330.00</b>		<b>13,110.00</b>			<b>(1,220.00)</b>
<b>2329 COORD SPECIAL EDUCATION ADMIN</b>								
580 TRAVEL	26.00	0.00	26.00		400.00			374.00
<b>Total COORD SPECIAL EDUCATION ADMIN</b>	<b>26.00</b>	<b>0.00</b>	<b>26.00</b>		<b>400.00</b>			<b>374.00</b>
<b>2721 TRANSPORTATION TO/FROM SCHOOL</b>								
519 OTHER ORGANIZATIONS	34,650.00	34,650.00	36,729.00		38,932.00			2,203.00
<b>Total TRANSPORTATION TO/FROM SCHOOL</b>	<b>34,650.00</b>	<b>34,650.00</b>	<b>36,729.00</b>		<b>38,932.00</b>			<b>2,203.00</b>
<b>2722 SPECIAL EDUCATION PROG TRANSP</b>								
519 OTHER ORGANIZATIONS	6,480.00	0.00	100.00		13,000.00			12,900.00

EXPENDITURES	2003 - 2004	2003 - 2004	2004 - 2005	2005 - 2006	VARIANCE
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	
580 TRAVEL					
Total SPECIAL EDUCATION PROG TRANSP	0.00	62.10	0.00	50.00	50.00
	6,480.00	62.10	100.00	13,050.00	12,950.00
2729 OTHER TRANSPORTATION					
580 TRAVEL					
Total OTHER TRANSPORTATION	50.00	0.00	50.00	0.00	(50.00)
	50.00	0.00	50.00	0.00	(50.00)
5252 EXPENDABLE TRUST FUND					
930 TRANSFER OF FUNDS	50,000.00	50,000.00	50,000.00	0.00	(50,000.00)
Total EXPENDABLE TRUST FUND	50,000.00	50,000.00	50,000.00	0.00	(50,000.00)
DEFICIT APPROPRIATION	0.00	0.00	0.00	18,000.00	(18,000.00)
TOTAL EXPENDITURES	482,550.00	414,388.24	455,671.00	619,914.00	164,243.00

SCHOOL ADMINISTRATIVE UNIT #7

financial statements for the year ending June 30, 2004

have been audited by the firm of Dineen & Crane

5 Middle St., Lancaster, N H 03584

Their Transmittal & Commentary Letter

and

Independent Auditors' Report

will be available at the SAU #7 Office

and at the Annual Colebrook School District Meeting

***SCHOOL ADMINISTRATIVE UNIT #7***  
***2005 - 2006 BUDGET***  
***PROPOSED BUDGET***

CATEGORY	TOTAL	COLE	PITTS	STEW	COLU	CLARKS
Special Education Services	20,501.00	46.71%	31.70%	12.28%	6.43%	2.88%
Psychological Services	104,770.00	48,938.07	33,212.09	12,865.76	1,318.21	590.43
Student Assistance Program	57,000.00	26,624.70	18,069.00	6,999.60	6,736.71	3,017.38
Improvement of Instruction	34,000.00	15,881.40	10,778.00	4,175.20	3,665.10	1,641.60
Office of Superintendent	173,593.00	81,085.29	55,028.98	21,317.22	2,186.20	979.20
Coordinator of Special Services	104,625.00	48,870.34	33,166.13	12,847.95	11,162.03	4,999.48
Fiscal Services	153,977.00	71,922.66	48,810.71	18,908.38	6,727.39	3,013.20
Plant Services	21,781.00	10,173.91	6,904.58	2,674.71	9,900.72	4,434.54
<b>TOTAL</b>	670,247.00	313,072.37	212,468.30	82,306.33	1,400.52	627.29
<b>Total Estimated Revenue</b>	215,032.00	100,441.45	68,165.14	26,405.93	43,096.88	19,303.11
<b>TOTAL DISTRICT SHARE</b>	455,215.00	212,630.93	144,303.15	55,900.40	13,826.56	6,192.92
					29,270.32	13,110.19

## SAU #7 BUDGET FOOTNOTES

Reference Number	Explanation of Increase/Decrease	Amount
	<b>SPECIAL EDUCATION PROGRAMS</b>	
A	Funded through grants and decrease one position	(13,380.00)
	<b>PSYCHOLOGICAL SERVICES</b>	
B	Anticipated increase	5,331.00
C	Contracted Services and Equipment funded through grant	20,500.00
	<b>STUDENT ASSISTANCE PROGRAM</b>	
D	Funded through grants (workshop presenters)	1,200.00
	<b>IMPROVEMENT OF INSTRUCTION</b>	
E	Course Reimbursement & Presenters funded through grant	27,000.00
	<b>OFFICE OF SUPERINTENDENT</b>	
F	Salaries - projected increase	2,451.00
	Health Insurance has been projected at 9.8% increase	1,702.00
	Retirement - State increased from 5.9% to 6.81%	1,114.00
	Travel - Increase in IRS rate & Out-of-District Travel	1,100.00
G	Equipment purchased in FY 05	(20,194.00)
	<b>COORDINATOR OF SPECIAL SERVICES</b>	
H	Salary, fixed costs & insurance reflects change in position	(13,255.00)
	Increase in Retirement rate	463.00
	<b>FISCAL SERVICES</b>	
I	Projected salary increase & fixed costs	2,887.00
	Health Insurance increase has been projected at 9.8%	2,011.00
J	Replacement of the existing accounting software system and the file server; purchase of 2 printers; and training	21,747.00
K	Dues and Fees - Projected increase in conference	1,330.00
L	<b>PLANT SERVICES</b>	
	Increase in rental fee	6,000.00
M	<b>FURNITURE</b>	
	Purchase furniture for the conference room	1,956.00

SCHOOL ADMINISTRATIVE UNIT #7  
BUDGET FY 2005 - 2006  
Approved Budget December 15, 2004

EXPENDITURES		2003 - 2004	2003 - 2004	2004 - 2005	2005 - 2006	REF
		BUDGET	EXPENDED	BUDGET	BUDGET	#
<b>1210 SPECIAL EDUCATION PROGRAMS</b>						
110	SALARIES					
220	SOCIAL SECURITY TAX	28,000.00	0.00	29,400.00	15,820.00	(13,580.00)
260	WORKER'S COMPENSATION	2,184.00	0.00	2,293.00	1,234.00	(1,059.00)
323	CONTRACTED SERVICES	84.00	0.00	88.00	47.00	(41.00)
580	TRAVEL	2,100.00	0.00	2,100.00	2,100.00	0.00
810	DUES & FEES	0.00	0.00	0.00	800.00	800.00
		0.00	0.00	0.00	500.00	500.00
<b>Total SPECIAL EDUCATION PROGRAMS</b>		<b>32,368.00</b>	<b>0.00</b>	<b>33,881.00</b>	<b>20,501.00</b>	<b>(13,380.00)</b>
<b>2140 PSYCHOLOGICAL SERVICES</b>						
110	SALARY					
211	HEALTH INSURANCE	41,600.00	0.00	46,000.00	49,000.00	3,000.00
220	SOCIAL SECURITY CONTRIBUTIONS	12,039.00	0.00	13,799.00	15,053.00	1,254.00
232	RETIREMENT	3,245.00	0.00	3,588.00	3,822.00	234.00
260	WORKERS' COMPENSATION	1,098.00	0.00	1,214.00	1,813.00	599.00
320	CONTRACTED SERVICE (94-142)	125.00	0.00	138.00	147.00	9.00
323	CONTRACTED SERVICES	7,000.00	0.00	7,000.00	25,000.00	18,000.00
580	MILEAGE	0.00	18,636.00	0.00	0.00	0.00
610	SUPPLIES	1,750.00	0.00	1,750.00	1,750.00	0.00
641	BOOKS	1,100.00	0.00	1,100.00	1,100.00	0.00
642	SOFTWARE	244.00	0.00	250.00	250.00	0.00
643	VIDEOS	221.00	0.00	200.00	200.00	0.00
739	EQUIPMENT	225.00	0.00	0.00	0.00	0.00
810	DUES & FEES	0.00	0.00	1,000.00	3,500.00	2,500.00
		2,900.00	0.00	2,900.00	3,135.00	235.00
<b>Total PSYCHOLOGICAL SERVICES</b>		<b>71,547.00</b>	<b>18,636.00</b>	<b>78,939.00</b>	<b>104,770.00</b>	<b>25,831.00</b>
<b>2190 OTHER SUPPORT SERVICE</b>						
110	SALARY					
220	FICA TAX	0.00	0.00	0.00	0.00	0.00
232	RETIREMENT	0.00	0.00	0.00	0.00	0.00
890	REFUND (DISTRICT REIMB)	0.00	0.00	0.00	0.00	0.00
		0.00	84.63	0.00	0.00	0.00
<b>Total OTHER SUPPORT SERVICE</b>		<b>0.00</b>	<b>84.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



EXPENDITURES	2003 - 2004		2003 - 2004		2004 - 2005		2005 - 2006		REF #
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	VARIANCE				
<b>2191 STUDENT ASSIST PROGRAM</b>									
320 CONTRACTED SERVICES - GRANTS	54,500.00	21,976.53	53,500.00	53,500.00	0.00				
580 TRAVEL	1,000.00	0.00	1,000.00	1,000.00	0.00				
610 SUPPLIES	0.00	95.90	0.00	0.00	0.00				
734 COMPUTER EQUIPMENT	0.00	1,332.23	0.00	0.00	0.00				
810 DUES & FEES	1,300.00	11.75	1,300.00	2,500.00	1,200.00				
<b>Total STUDENT ASSIST PROGRAM</b>	<b>56,800.00</b>	<b>23,416.41</b>	<b>55,800.00</b>	<b>57,000.00</b>	<b>1,200.00</b>				<b>D</b>
<b>2213 IMPROVEMENT OF INSTRUCTION</b>									
320 COURSE REIMBURSEMENT	7,000.00	0.00	7,000.00	34,000.00	27,000.00				
<b>Total IMPROVEMENT OF INSTRUCTION</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>34,000.00</b>	<b>27,000.00</b>				<b>E</b>
<b>2320 OFFICE OF SUPERINTENDENT</b>									
110 SALARIES	100,638.00	101,295.38	104,020.00	106,471.00	2,451.00				<b>F</b>
211 HEALTH INSURANCE	16,350.00	16,613.58	18,740.00	20,442.00	1,702.00				<b>F</b>
220 SOCIAL SECURITY CONTRIBUTIONS	7,850.00	7,682.49	8,114.00	8,305.00	191.00				<b>F</b>
231 RETIREMENT	5,938.00	5,968.34	6,137.00	7,251.00	1,114.00				<b>F</b>
260 WORKERS' COMPENSATION	302.00	416.00	312.00	319.00	7.00				<b>F</b>
430 REPAIR & MAINTENANCE	3,250.00	3,671.95	3,789.00	4,275.00	486.00				<b>F</b>
442 RENTAL OF EQUIPMENT	0.00	0.00	0.00	576.00	576.00				
522 LIABILITY INSURANCE	1,300.00	1,284.33	1,400.00	1,600.00	200.00				
531 TELEPHONE	2,760.00	1,684.06	2,100.00	1,860.00	(240.00)				
532 POSTAGE	2,200.00	1,954.90	2,100.00	2,300.00	200.00				
540 ADVERTISING	800.00	1,530.38	800.00	1,200.00	400.00				
550 PRINTING	650.00	324.00	650.00	650.00	0.00				
580 TRAVEL	4,010.00	5,080.36	4,010.00	5,110.00	1,100.00				<b>F</b>
610 SUPPLIES	2,800.00	1,787.93	2,000.00	2,100.00	100.00				
641 BOOKS/PERIODICALS	500.00	50.44	500.00	500.00	0.00				
642 SOFTWARE	50.00	54.60	55.00	4,752.00	4,697.00				<b>J</b>
733 PURCHASE/LEASE	0.00	0.00	6,732.00	0.00	(6,732.00)				<b>G</b>
737 EQUIPMENT - COMPUTER	0.00	0.00	0.00	2,552.00	2,552.00				<b>J</b>
739 EQUIPMENT	3,000.00	1,562.00	125.00	0.00	(125.00)				
810 DUES & FEES	3,040.00	2,159.78	2,920.00	3,330.00	410.00				
890 OTHER EXPENSES	0.00	62.00	0.00	0.00	0.00				
<b>Total OFFICE OF SUPERINTENDENT</b>	<b>155,438.00</b>	<b>153,182.52</b>	<b>164,504.00</b>	<b>173,593.00</b>	<b>9,089.00</b>				

EXPENDITURES		2003 - 2004	2003 - 2004	2003 - 2004	2004 - 2005	2005 - 2006	VARIANCE	REF
		BUDGET	EXPENDED	BUDGET	BUDGET	PROPOSED		#
2332	COORD OF SPECIAL SERVICES							
110	SALARIES	66,311.00	65,360.14	67,469.00	65,260.00		(2,209.00)	H
211	HEALTH INSURANCE	24,077.00	17,799.64	27,598.00	16,725.00		(10,873.00)	H
220	SOCIAL SECURITY CONTRIBUTION	5,172.00	4,998.23	5,263.00	5,090.00		(173.00)	H
232	RETIREMENT	3,913.00	3,846.34	3,981.00	4,444.00		463.00	H
260	WORKERS' COMPENSATION	199.00	199.00	202.00	196.00		(6.00)	
430	REPAIR & MAINTENANCE	890.00	412.95	825.00	725.00		(100.00)	
520	LIABILITY INSURANCE	1,300.00	1,284.34	1,400.00	1,600.00		200.00	
531	TELEPHONE	1,800.00	1,195.86	1,500.00	1,400.00		(100.00)	
534	POSTAGE	600.00	744.70	850.00	850.00		0.00	
540	ADVERTISING	250.00	0.00	250.00	250.00		0.00	
550	PRINTING	600.00	784.00	800.00	800.00		0.00	
580	TRAVEL	3,450.00	3,387.02	3,450.00	3,900.00		450.00	
610	SUPPLIES	1,400.00	915.05	1,400.00	1,400.00		0.00	
641	BOOKS	500.00	350.55	500.00	500.00		0.00	
642	SOFTWARE	50.00	54.60	55.00	55.00		0.00	
733	PURCHASE/LEASE	0.00	0.00	6,731.00	0.00		(6,731.00)	G
810	DUES & FEES	1,290.00	828.09	1,270.00	1,430.00		160.00	
	<b>Total COORDINATOR OF SP SERVICES</b>	<b>111,802.00</b>	<b>102,160.51</b>	<b>123,544.00</b>	<b>104,625.00</b>		<b>(18,919.00)</b>	
2520	FISCAL SERVICES							
110	SALARIES	76,449.00	74,619.03	79,040.00	80,927.00		1,887.00	I
120	TREASURER'S SALARY	600.00	600.00	600.00	600.00		0.00	
211	HEALTH INSURANCE	22,443.00	14,584.96	22,147.00	24,158.00		2,011.00	I
220	SOCIAL SECURITY CONTRIBUTIONS	6,010.00	5,665.01	6,212.00	6,359.00		147.00	I
231	RETIREMENT	4,510.00	4,412.84	4,663.00	5,511.00		848.00	I
260	WORKERS' COMPENSATION	231.00	356.00	239.00	244.00		5.00	I
319	CONTRACTED SERVICES	1,000.00	1,000.00	1,500.00	1,600.00		100.00	
430	REPAIR & MAINTENANCE	4,690.00	3,135.95	3,879.00	3,975.00		96.00	
522	LIABILITY INSURANCE	1,540.00	1,524.33	1,740.00	1,840.00		100.00	
531	TELEPHONE	2,000.00	1,274.70	1,500.00	1,500.00		0.00	
534	POSTAGE	1,800.00	910.16	1,700.00	1,500.00		(200.00)	
540	ADVERTISING	200.00	0.00	200.00	200.00		0.00	
550	PRINTING	800.00	0.00	900.00	900.00		0.00	
580	TRAVEL	3,355.00	2,941.52	3,055.00	3,055.00		0.00	
610	SUPPLIES	3,000.00	3,042.48	3,000.00	3,300.00		300.00	
641	BOOKS	200.00	420.86	200.00	300.00		100.00	

EXPENDITURES	2003 - 2004	2003 - 2004	2003 - 2004	2004 - 2005	2005 - 2006	VARIANCE	REF #
	BUDGET	EXPENDED	BUDGET	BUDGET	BUDGET		
<b>FISCAL SERVICES CONT'D.</b>							
642 SOFTWARE	50.00	54.60		55.00	9,448.00	9,393.00	J
733 PURCHASE/LEASE	0.00	0.00		6,731.00	0.00	(6,731.00)	G
734 NEW COMPUTER EQUIPMENT	0.00	(739.00)		0.00	5,105.00	5,105.00	J
737 FURNITURE AND FIXTURES	0.00	157.09		0.00	0.00	0.00	
738 REPLACEMENT OF COMPUTERS	2,100.00	1,478.00		0.00	0.00	0.00	
739 NEW EQUIPMENT	0.00	490.58		0.00	0.00	0.00	
810 DUES & FEES	2,175.00	1,397.62		2,125.00	3,455.00	1,330.00	K
<b>Total FISCAL SERVICES</b>	<b>133,153.00</b>	<b>117,326.73</b>		<b>139,486.00</b>	<b>153,977.00</b>	<b>14,491.00</b>	
<b>2600 PLANT SERVICES</b>							
323 CONTRACTED SERVICES	0.00	0.00		0.00	0.00	0.00	
421 RUBBISH REMOVAL	600.00	420.70		500.00	500.00	0.00	
430 REPAIR & MAINTENANCE	0.00	78.01		25.00	25.00	0.00	
441 RENTAL CHARGE	12,000.00	12,000.00		12,000.00	18,000.00	6,000.00	L
521 PROPERTY INSURANCE	400.00	638.00		500.00	700.00	200.00	
610 SUPPLIES	400.00	118.37		400.00	600.00	200.00	
733 FURNITURE	0.00	0.00		0.00	1,956.00	1,956.00	M
<b>Total PLANT SERVICES</b>	<b>13,400.00</b>	<b>13,255.08</b>		<b>13,425.00</b>	<b>21,781.00</b>	<b>8,356.00</b>	
<b>TOTAL EXPENDITURES</b>							
	<b>581,508.00</b>	<b>428,061.88</b>		<b>616,579.00</b>	<b>670,247.00</b>	<b>53,668.00</b>	

**Note:** Increase in FY 06 Budget is due to an estimated increase in grants

(35,321.00)

### Net Increase in the General Fund Budget

18,347.00

# CLARKSVILLE SCHOOL DISTRICT MINUTES OF THE ANNUAL MEETING MARCH 9, 2004

The meeting was opened by moderator, Ed Sullivan, at 6:46 pm. when he explained the rules of procedure that he had established. After being challenged by two voters, a poll of the house was taken and the majority sustained the moderator.

## ARTICLE #1

To bring in your ballots for the election of School District Officers to be elected by ballot for the ensuing year(s).

The results of the ballot votes:

### School Moderator (write-ins)

Ed Sullivan - 19  
Kathy Keezer - 1  
Michael Dionne - 1  
Susan Chappell - 1  
Anne Sullivan - 1  
Stan LeBlanc - 1

### School Auditor (write-ins)

Kathy Keezer - 7  
Patricia Banfill - 1  
Gretchen Wise - 1  
Christiane Rancourt - 1  
Fern Brown - 1  
Andy Buteau - 1  
Stanley LeBlanc - 1  
Mary LeBlanc  
Susan Chappell - 1  
Glenda LeBlanc - 1

### School Clerk (write-ins)

Judith E. Roche - 4  
Kathy Keezer - 3  
Patricia Banfill - 1  
Helene Dionne - 1  
Fran Turner - 1  
Mary LeBlanc - 1  
Michael Dionne - 1

### School Board - 3 Year Term

Judith E. Roche - 72  
(Write-Ins)  
Tim Purrington - 2  
Myra Heath - 1  
Sue Chappell - 1  
Andy Buteau - 1  
Al LeBlanc - 1  
Paul McKinnon - 1

### School Treasurer

Tina Marie Marquis - 81  
Fern Owen-Brown - 1 (Write-In)

### School Board - 1 Year Term

Fern Owen-Brown - 79  
Al LeBlanc - 1 (Write-In)

## ARTICLE #2

Judy Roche made a motion to accept the salaries of the School Board and compensation of any other officers or agents of the District as printed in the school report. Andy Buteau seconded and the motion passed by a hand vote.

# **CLARKSVILLE SCHOOL DISTRICT MINUTES OF THE ANNUAL MEETING MARCH 9, 2004**

## **ARTICLE #3**

A motion to accept the reports of Agents, Auditors, Committees and Officers chosen be accepted as printed in the school report was made by Judy Roche, seconded by Andy Buteau and passed by a hand vote.

## **ARTICLE #4**

Andy Buteau moved to extend the membership in the Clarksville – Pittsburg Authorized Regional Enrollment AREA Agreement for one additional year, with an expiration date of June 30, 2007. Fern Owen-Brown seconded and the motion passed by a hand vote.

## **ARTICLE #5**

Fern Owen-Brown moved to raise and appropriate the sum of Fifty thousand dollars (\$50,000) to be added to the Tuition Expendable Trust Fund and authorize the use of that amount from the year end undesignated fund balance (surplus) available on July 1 of this year. Any Buteau seconded and the motion passed by a hand vote.

## **ARTICLE #6**

Andy Buteau made a motion to raise and appropriate the sum of Four hundred five thousand, six hundred seventy one dollars (\$405,671.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles - #5. Terry Shirley seconded the motion passed by a hand vote.

## **ARTICLE #7**

Andy Buteau spoke briefly about our concerns with the AREA Agreement and asked everyone to try to attend the school meetings.

A motion was made by Lee Brown and seconded by David Chappell to have the Clarksville School Board hold a minimum of two public hearings before May 30, 2004 with the citizens of Clarksville for the purpose of getting input for the best way to educate the children of Clarksville after the AREA Agreement with Pittsburg expires on June 30, 2007. Although everyone realized that a motion made here was not legally binding, all were in favor.

Andy made a motion to adjourn, seconded by Judy Roche, and the meeting was over at 7:12 pm.

Respectfully submitted,

Judith E. Roche  
School District Clerk

# **SUPERINTENDENT'S REPORT CLARKSVILLE**

This is the third year in a row where I can begin this report with the uncertainty of school funding. We go into another Annual School District Meeting without knowing what the school districts will receive for state education adequacy funds. Again, we can only estimate what we will receive from the adequacy distribution, so we are making a conservative estimate and not assuming that there will be any increase over the current level of funding. The revenue side of the budget is always an estimate, but if the adequacy amount were known, it would be a much more accurate estimate. Last year it was late summer before the adequacy funding was determined, so we were already two months into the fiscal year before receiving the information. There are bills being introduced in the legislature this session to make changes in the distribution formula and, hopefully, establish a system that will be consistent from year to year.

The State Board of Education is currently conducting public hearings to review revised "Standards for Public School Approval". The review and adoption process for the standards should be completed by the end of June. The standards must be reviewed every ten years and this time the State Board of Education, to their credit, dedicated much time and effort to a thorough review of the standards, resulting in many significant changes.

Another change at the state level will be the appointment of a new Commissioner of Education. Former Commissioner Nicholas Donohue resigned effective January 6, 2005. A change in the statute now provides that the Governor, rather than the State Board of Education will make the appointment of the Commissioner, with confirmation by the Executive Council. The position of Commissioner, as the chief executive officer of our state's education system, is a four-year appointment. Therefore, it is important to take sufficient time to find the best person for the job. Governor Lynch is consulting with several organizations, including the New Hampshire School Boards Association, New Hampshire School Administrators Association, and the National Education Association – New Hampshire to determine the qualities desired in the next Commissioner.

We need to pay attention to these changes at the state level because state and federal decisions are increasingly impacting local education decisions. I have focused on state level issues in this year's message because of the number of significant changes and the magnitude of the impact they will have on local decisions. I would be happy to discuss these issues with anyone because to understand local decisions you need to understand what is happening at the state and federal level that impacts our school districts.

Respectfully submitted,

Robert C. Mills  
Superintendent of Schools

## Guidance Report

The end of the school year, as usual, was extremely hectic with the anticipation of graduation for the seniors and the excitement of summer for the rest of the students. The faculty, staff, and students were surprised that the end was here and we all looked back and wondered where the time had gone!

One aspect of being the guidance counselor is to have guidance classes with the students. For grades 1-8, we focused on friendship, manners, honesty, healthy choices, tolerance, career interests, and getting prepared to move on to the next grade level. Seventh and Eighth grades went on a field trip to Grafton County Department of Corrections to participate in Operation Impact. Grade Eight participated in both the low and high elements of the Ropes course at Camp E-Toh-Anee, which helps in team building. They also went to the Crossroads Conference at the Balsams. For grades 9-12, we focused more on career interests, healthy choices, and getting prepared for the future. The 11th grade took the PSAT's, the 12<sup>th</sup> grade took the SAT's and they were both able to take the ASVAB's. Another aspect of the guidance department is to get the high school students ready for moving on to their next grade level. We had a great time choosing classes for next year and making sure everyone knew what classes would be waiting for them in the fall!

All of our students in grades 1-11 were tested in May. Grades 1, 2, 4, 5, 7, 8, 9, and 11 take the California Achievement Tests (CAT) and grades 3, 6, and 10 took the New Hampshire Educational Improvement and Assessment Program (NHEIAP). The results of our sophomore testing of the NHEIAP for the spring of 2003 came in and they were wonderful with our students placing 26<sup>th</sup> in English, 14<sup>th</sup> in Math, 33<sup>rd</sup> in Science, and 17<sup>th</sup> in Social Studies. Our students scored high enough to earn the privilege of open campus at lunch. There were also able to enjoy a pizza party prepared for them by Ms. Judd, Mrs. Martin, Mrs. Pettit, Mr. Shallow, Mr. Sullivan, and Mr. Young. It was great to see the students feel good about their achievements!

After many years of hard work and effort, we had seventeen seniors graduate on June 5<sup>th</sup>. They were a wonderful group of young people with an energetic spirit and great personalities. By the year's end, all of our graduates had made plans for either employment or continuing their education. Three plan on entering the job market immediately, two are going into the National Guard, and twelve applied to, were accepted at, and plan on attending college. And again, like in years past, we had a 100% rate of acceptance! This fall our graduates will be gracing the campuses of Saint Joseph's College, Keene State College, Plymouth State University, Rivier College, and New Hampshire Community Technical Colleges in Berlin and Laconia. Congratulations.

Respectfully submitted,

Dawn A. Pettit  
Guidance Counselor

## **Pittsburg's Title I Report**

### **School Year 2003-2004**

**Title I** is the largest federal aid program for our nation's schools. It is the outcome of the Elementary Education Act of 1965. At Pittsburg School the Title I program is partially funded through a federal grant. The grant allows for one teacher/director to develop programs that add to or supplement the regular classroom instruction. The support instruction is for students most in need of educational help. This instruction is offered in kindergarten and grades one through six.

In Fiscal Year 2002-2003 the Title I program, for the first time, offered an after school tutorial session. The one hour session was held on Thursdays. This year that program has been extended to two days. On Tuesday and Thursday Title I students can work in the library to do homework, research, or future assignments. This one hour session is under the supervision of the Title I director. Parents wishing to have their Title I student participate in any of the two tutorial sessions may call the Title I program to include their child in the after school tutorials. The students who participate in these sessions must be picked up by a parent or guardian.

Each month the Title I director meets with other north country Title I managers, along with the State Title I coordinator, to discuss programs and share information. An outcome of these monthly meetings was the 1<sup>st</sup> North Country Title I Conference held, on a Thursday evening, April of 2001. At this conference, workshops were offered for teachers, parents and classroom aides. Positive feedback resulted in making the conference an annual event. It not only offered an avenue for professional development but gave a common ground where educators and parents could learn and exchange ideas. The original ten workshops have now grown to twenty-one workshops that enrich elementary education. Our 4<sup>th</sup> Annual North Country Title I Conference was held on April 15th, still on a Thursday evening, at White Mountain Regional School. The



conference offered a wide variety of sessions with special emphasis on the *5 essential elements of a comprehensive literacy program* which addressed:

- Phonemic Awareness
- Phonics Instruction
- Vocabulary
- Fluency and
- Comprehension Instruction

I hope you will be able to join us next spring for our 5<sup>th</sup> Annual North Country Title I Conference. It is an exciting event that brings educators, parents, administrators, and paraprofessionals together to assure literacy for every child.

Respectfully submitted,

Joanne O'Brien, M.Ed.

Title I Director/Teacher

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### **Congratulations Ann**

#### **Pittsburg Librarian Ann Gray Honored**

Ann Gray, School Librarian at Pittsburg School, was awarded the New Hampshire Education Media Association's Excellence in Library Media Services Award at the New Hampshire Libraries Conference, held, this school year, at the Mount Washington Hotel in Bretton Woods, on May 13<sup>th</sup> & 14<sup>th</sup>. Ann competed against other New Hampshire school librarians from around the state.

## TECHNOLOGY REPORT FY 2003-2004

This has been one of the most exciting years that we have had in terms of technology in a long time. Thanks to the Grant Committee's hard work and determination, we have been able to add some very exciting acquisitions to Pittsburg School's technology capabilities. I would like to take the time to personally thank Cindy-Lou Amey, Ellie Butler, Helene Clogston, Brenda Dorman, Joanne O'Brien, and Wanda Merrill of the Grant Committee for all of their hard work and effort.

First of all, we added a cart and AlphaSmarts to the tools that we have to work with. Pittsburg School received 30 Dana AlphaSmarts as part of a grant for creative writing classrooms. These compact word processors combine the usefulness of a mobile word processor with palm pilot technology to create a user-friendly word processor that can be easily used across the curriculum (and with many more uses than simple word processing). One great ability of the Dana is that multiple drafts can be done on the unit, which makes it much more versatile than the regular AlphaSmart made by the same company. The Dana AlphaSmart runs 25 hours on one charge and can store hundreds of pages of manuscript. In August of 2004 the staff all received six hours of training in the use of this technology. This training was also funded through the grant.

We have also purchased four new video/LCD projectors. Using these machines, teachers and students are able to project presentations onto a screen so that everyone can see what has been produced.

We have added a SmartBoard to our acquisitions as well. This digital whiteboard is an electronic version of a dry-erase board. It is connected to a computer and electronic or "virtual" markers and erasers are used. "The markers are virtual in that they contain no ink, and they function by responding to their movement on the surface of the board...the efficiency and usefulness of this tool—as opposed to traditional dry-erase boards or chart tablets and markers—[is] enhanced because everything [can be] saved to the computer. Work [can] be revisited, revised, printed, and shared—either electronically or via hard copies—immediately and within the context of the lesson." (Taken from The Reading Teacher, vol. 57, No. 5, February 2004, pp. 484-5.). The digital whiteboard allows teachers to also incorporate the Internet in more useful ways. We are all very excited to acquire this new piece of technology. Mrs. Dorman has made extensive use of it in the science lab during the school year.

In addition, we have been able to purchase two digital whiteboard recorders. These are small pieces of equipment that allow teachers to use their regular classroom whiteboards as digital whiteboards. This will mean that more teachers in the building will get to use this amazing technology.

Thanks to the Grant Committee the school has also purchased a laptop computer. This will be used when various groups in the building have presentations to make that require a mobile computer. Presentations at Class Night, graduation, and Parents' Night have been made using this computer.

Also, we have two digital cameras that students and teachers can sign out of the library and use as needed to add pictures to presentations. The students in grade 5 made good use of one of the cameras in the spring when they made PowerPoint presentations on the Big6 Information Problem Solving process in library class. In addition, we have purchased a digital video camera, which will be used to create presentations.

I'm excited to say that we have purchased the software necessary to make our card catalog in the library accessible via any networked computer in the building. This means that all individuals can search the card catalog from a computer to see what resources our library has. I have wanted to purchase this software for years but haven't been able to justify the expense. When Follett Software Company offered a reduced price for the needed software package, I purchased it. As I funded the purchase through the library in-house funds, which are funded by the Book Fairs and the Coca-Cola machine sales, there was no cost to Pittsburg School district. The online catalog will benefit the students, staff, and also the townspeople when they come in to use Bremer Pond Library on Saturdays.

During the school year, the staff has started accessing staff notes via their staff email accounts. We are in hopes that announcements will be accessed in this way in the near future as well.

We have purchased three new VCRs and three new DVD players in order to keep up with school needs and progress that has been made with technology.

Teachers in classrooms have been making use of new technology in great ways. Mrs. Dorman's students have used the new robotics software (Lego RoboLab) that was purchased recently to create some very interesting projects in student research and physics classes. For instance, physics students re-created models of Spirit and Opportunity, the land rovers that visited Mars. Ann Guilmette has found a use for this software in her math curriculum as well.

Other technology used by Mrs. Dorman in the science lab includes a Flex Cam, which is used to help a visually impaired student. The Flex Cam is connected to the microscope and the TV so that whatever is seen under the microscope is projected onto the TV thus benefiting all of the students in the classroom. Mrs. Dorman also made use of Team Lab. Temperature probes are connected to the computer and used during laboratory exercises.

In the technology education room, Dick Sargent's students have been making use of a new version of the AutoCAD program to do mechanical design as well as some architectural design. CAM (Compute Aided Machining) is another software program used in Tech. Ed. Using this software, data is converted from AutoCAD files into a format that the milling machine can read. The milling machine does patterns on wood. Students in Tech. Ed. use the Internet to find projects to do with wood and grade 8 students use computers to create portfolios for their CO2 cars.

As you can see, technology is being used throughout Pittsburg School in many ways. We are excited about all of the developments. Having this much technology presents challenges as well. Each year the Technology Committee needs to take a look at what we have for technology in the building and try to strike a balance between replacing older computers and other machines with what is available for emerging technology. The Technology Committee is made up of Ann Gray, David Covill, Mark Hanlon, Ann Guilmette, Beverly Martin, Hilary French, Cheryl Covill, Deborah Cross, Dan Shallow and Tony Paul. We meet at least quarterly throughout the school year. Having as many computers as we have in the building also presents a challenge in keeping things in good working order. It is our goal to be able to hire a person part-time to meet our technical needs in keeping things functioning smoothly.

If you are interested in seeing some of the exciting new developments at Pittsburg School, please feel free to stop in. We'd all be glad to show things off.

Submitted by,

Ann M.G. Gray  
Technology Coordinator

## **SCHOOL HEALTH PROGRAM**

### **2003 - 2004**

It has been a great year here at Pittsburg School. We had some great programs that were offered to the students, in addition to their day-to-day learning. I believe the children gained a lot of knowledge and took home very valuable information.

Lice checks begin the school year and continue throughout the year as necessary. Information regarding lice and its prevention is sent home to parents, in the student's packets they receive on the first day of school. This is important information to review, to help assist the school keep control of any potential outbreak.

Health screenings are done annually in grades K – 12. The screening involves height, weight and blood pressure, in addition to a vision and hearing evaluation. We also obtain BMI (Body Mass Index), which is measured according to a child's height and weight. The value is then plotted on a growth chart to determine whether the child is within a normal growth pattern, overweight, at risk of becoming overweight, or underweight. A Scoliosis screening is also done in grades 5 – 8. Any students requiring further evaluation, based on screening results, are sent home with a referral for possible follow-up.

Measles, Mumps, Rubella (MMR) and Tetanus/Diphtheria (Td) have been given to students in grades 6 – 12. The Hepatitis B immunization is required for any child born on or after January 1, 1993. Children entering into Kindergarten must have this series completed or at least in the process of completion.

The Varicella (chicken pox) vaccine is now required prior to entry into Kindergarten and also into the 6<sup>th</sup> grade. If a child has already had the actual disease or has already had the vaccination and can provide a date to the school nurse, then the child will not be required to have the vaccine.

Influenza vaccines were once again provided to all faculty members and also any member of our community. I had 57 people utilize this opportunity. Waterless hand sanitizer was distributed throughout the school to help in keeping the germs down and our cold/flu numbers low. Blood-borne Pathogen information is distributed to staff each year to update and remind them how to properly handle and dispose of blood and/or blood products.

The Miles of Smiles Program returned offering dental screenings for students in grades K – 8. Students in grades K – 5 brush daily and do a fluoride rinse once a week. Jan Polgar and Karen Dupuis are the leaders of the program and, with the cooperation of everyone here at the school, this program has become quite successful.

We had our annual local Buckle-Up Challenge this year. We had 8 teams competing, but only the team with the best time could move forward to the State Challenge. Corinne Howland and myself took the winning team to Concord where they raced against 30 other teams from N H. Our team came home in 11<sup>th</sup> place with a time of 36.68 seconds. We learned a lot and had a great time too! Everyone on the team can't wait to practice and take home the trophy next year.

## **SCHOOL HEALTH PROGRAM**

### **2003 - 2004**

The School-based Clinic was off to a great start this year. Dr. Zavotsky visited the school every other Monday from 1 – 5. We had many people take advantage of this great opportunity and really enjoyed having it available so close to home. The program came to an end in February when Dr. Zavotsky resigned her position from the Dartmouth Clinic and UCVH. Another provider was not available for the remainder of this year, but I am hopeful we will be able to provide this service again next year.

Ski/Snowboard Safety information was sent home to parents, with an opportunity to purchase a helmet. I had seven families take advantage of this opportunity. I am hoping for that number to grow each year. The helmets are inexpensive and made available through N H Safe Kids, which is an Injury Prevention Program out of DHMC.

The Risk Watch Program returned. This is a great program brought to us by the Pittsburg Fire Department. This is an injury prevention program. In October we invited members of the fire department to speak with our children regarding Fire Safety. The Kindergarten visited the fire station and had an opportunity to see the fire trucks and station. In November, we had our Hunter's Safety Instructor and local police chief discuss firearm safety. We took a short break over the holiday and then in January had Jen Santamaria come to our school and talk about poison prevention. EMT's spent a day in February teaching students the Heimlich maneuver and other choking prevention methods. Water safety was our next topic, so in March we decided to bus the kids to the Bridge Street Gym in Colebrook. The kids had an opportunity to swim and learn. Lifeguards from the Colebrook and Pittsburg area assisted with this lesson. Everyone enjoyed this day. State trooper Jimmy Crossley visited the area to talk about Motor Vehicle Safety for the month of April. He gave out coloring books, pencils and other goodies. Lastly, in the month of May our local police chief Richard Lapoint came to school to discuss bicycle safety and gave away free helmets to those kids who were in need. The students and teachers find this program very valuable and we plan to bring it back next year and make it stronger, with new speakers and more information for the children to take home.

Sports physicals were done in May. We had 31 students who took advantage of this opportunity. Mary Judd, PA performed the exams with results recorded in the student's file and at the Dartmouth Clinic. It is mandatory for students participating in any sport to have a physical in the 2<sup>nd</sup>, 5<sup>th</sup>, and 8<sup>th</sup> grade.

Rebecca Bean who is a nurse at UCVH, and also a CPR Instructor, came to instruct students in the 8<sup>th</sup> grade and three seniors. Each student received his or her certification card in Basic Life Support. They all enjoyed the course and hope to be able to participate again in the future.

As always the Teen Task Force has been busy putting together programs to help our youth make better choices for their future. To begin the year, we spend some time with the 5<sup>th</sup> and 6<sup>th</sup> grade students and discuss puberty. We separate boys and girls so each one feels comfortable asking questions. We then have an evening program, where the parents and children come eat, learn and have fun together. The purpose is to help families open up their lines of communication and make this stressful time in a child's

## **SCHOOL HEALTH PROGRAM**

### **2003 - 2004**

life a little more comfortable. In the start of winter, we had a short program where Megan Prehemo and peer educators came to our school to discuss sexually transmitted diseases with our 9<sup>th</sup> grade students, and how to prevent this from happening to them. At this time it is stressed to students that abstinence is the best choice, but if they choose to be sexually active birth control methods that are available and safe are presented to them. This team of peer educators allows students to feel comfortable in their own environment, which opens up the opportunity for them to ask questions. Late winter we invited Lauren Corliss and a team called Motivational Productions to hold a program called "Heart of a Champion." They visited all the area schools. Students in 7<sup>th</sup> and 8<sup>th</sup> grade and their parents were invited to this evening program. Supper and babysitting services were made available. We had about 25 people take part in this program, and each left with great information that could be used in helping the student and parent with decisions regarding family, friendships, relationships, school and much more. The year ends with a program we hold at The Balsams every May. This is a Pregnancy Prevention Program, but also talks about drugs and alcohol and the effects it can have on someone and the decisions they make. The students have a great day of good food, fun and get a great education.

At the beginning of the year, a CPR and First Aid Course was offered to faculty, support staff and coaches. We had a very good turn out and the staff also learned how to use a life saving device that can be found just outside my office. It is called an AED (Automated External Defibrillator). This is a user-friendly machine that can help give a heart that has stopped beating a boost. The machine tells you step by step what to do, and has been known to be very effective in saving a life.

On October 15 it was a cold and rainy day. The fire alarm rang and our school was evacuated due to smoke in the building. The elementary students evacuated to the church and the high school students went to the Fire Station. The students exited in a calm manner with their teachers. Local businesses pitched in to supply the elementary students with food and drinks. Those of us at the fire station had food and drink supplies available. Everyone was safe and warm while the school was investigated by the fire department and we were all able to return the following day.

So, as you can see, being a school nurse allows me to learn and do so much. Each day brings new challenges. This program has grown in the seven years I have been at Pittsburg School. The staff and students are a pleasure to work with. I enjoy bringing in new educational programs, but at this time, plan to make the programs we already have in place stronger and more useful for students and their families. I spend a lot of time one-on-one with high school students, discussing personal issues. But, in addition to that I enjoy taking care of the daily bumps and bruises that walk in to my office.

*"You can't educate a child who isn't healthy, and you can't keep children who are not healthy, educated." Jocelyn Elders, MD*

Respectfully submitted,

Tanya Paquette, RN  
School Health Nurse

**CLARKSVILLE SCHOOL DISTRICT  
FINANCIAL REPORT  
2003 - 2004  
BALANCE SHEET  
June 30, 2004**

**ASSETS:**

Current Assets

Cash in Bank	72,959.93
Intergovernmental A/R	<u>0.00</u>

**TOTAL ASSETS**

**\$ 72,959.93**

**LIABILITIES AND FUND EQUITY**

Current Liabilities

Accounts Payable	4,356.70
Interfund Payables	<u>0.00</u>

Total Current Liabilities	4,356.70
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Fund Equity

Reserved for Amounts Voted	50,000.00
Unreserved Fund Balance	<u>18,603.23</u>

Total Fund Equity	<u>\$ 68,603.23</u>
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**TOTAL LIABILITIES AND FUND EQUITY**

**\$ 72,959.93**



**CLARKSVILLE SCHOOL DISTRICT  
FINANCIAL REPORT  
2003 - 2004  
STATEMENT OF REVENUES  
June 30, 2004**

**REVENUE FROM LOCAL SOURCES**

Current Appropriations	\$	202,039.00
Earnings on Investment	\$	494.35
Trustee of Trust Funds	\$	-
Other Local Revenue	\$	<u>46.94</u>

**TOTAL LOCAL REVENUE**

**\$ 202,580.29**

**REVENUE FROM STATE SOURCES**

State of New Hampshire - Adequacy Education Grant	\$	76,346.00
State of New Hampshire - State Tax	\$	<u>92,161.00</u>

**TOTAL STATE REVENUE**

**\$ 168,507.00**

**REVENUE FROM FEDERAL SOURCES**

State of New Hampshire - Medicaid Distributions	\$	<u>125.09</u>
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**TOTAL REVENUE FROM ALL SOURCES**

**\$ 371,212.38**

**CLARKSVILLE SCHOOL DISTRICT**  
**2002 - 2003 DETAILED STATEMENT OF EXPENDITURES**  
**SALARIES**

Crawford, Shelley	250.00
Buteau, Andy	400.00
Chappell, Susan	333.30
Garabedian, Martin	133.32
Keezer, Kathy	100.00
Fournier, Tina Marie	208.34
Owen-Brown, Fern	308.30
Roche, Judith E.	150.00
Sullivan, Edward	40.00
<b>TOTAL SALARIES</b>	1,923.26

**OTHER EXPENSES**

Boynton, Jay C.	359.25
Bridge Street Gym	30.00
Canaan School District	33,403.00
Colebrook Chronicle	61.75
Cote, Christine	1,494.00
Covill, Cheryl	276.82
ENSU - Special Education	4,248.28
First Colebrook Bank	147.13
George Stevens & Son Co.	240.00
Gray, Suzanne	24.11
Grover, Patricia	5.94
Hicks, Monica	62.10
Infantine Insurance Inc.	541.00
Keezer, April	400.00
Kelly's Hallmark	3.29
Langley, Karen	250.00
Liebl Printing Co.	11.80
Lin-Jo Creations	379.95

**CLARKSVILLE SCHOOL DISTRICT  
2002 - 2003 DETAILED STATEMENT OF EXPENDITURES**

**OTHER EXPENSES CONT'D.**

Matthew Bender & Co. Inc.	44.34
McGraw-Hill Companies	17.32
News & Sentinel	138.25
NH School Board Assoc.	1,219.84
North Country Education Foundation	2,520.00
Nugent Motor Company	34,725.00
Pittsburg School District	263,643.94
PRIMEX	308.00
Roberge, Mandy	1,822.50
Rockhill, Dr., Virginia	2,900.00
School Administrative Unit #7	13,053.37
Soule, Leslie, Kidder, Zelin	30.00
Switzer, Jean Maccalous	104.00
Trustee of Trust Funds	<u>50,000.00</u>
<b>TOTAL OTHER EXPENSES</b>	<b>412,464.98</b>
<b>TOTAL CLARKSVILLE EXPENDITURES</b>	<b>414,388.24</b>

**STATEMENT OF ANALYSIS OF CHANGES  
IN FUND EQUITY  
June 30, 2004**

Fund Equity, July 1, 2003	111,779.09
Plus Total Revenue	371,212.38
Less Total Expenditures	<u>414,388.24</u>
Fund Equity, June 30, 2004	68,603.23

Clarksville School District financial statements for the year ending June 30, 2004 are being audited by Kathy Keezer, elected school district auditor. Her audit statement will be available at the SAU #7 Office and at the Annual Clarksville School District Meeting.

**ACTUAL EXPENDITURES  
FOR  
SPECIAL EDUCATION PROGRAMS AND SERVICES**

<b>Description</b>	<b>2002 - 2003</b>	<b>2003 - 2004</b>
Expenses:		
Instructional Programs	\$23,535.24	\$20,163.34
Related Services:		
Speech, OT, Psychological & Other	\$16,447.42	\$6,320.50
Administration	\$2,950.10	\$3,219.90
Transportation	<u>\$7,909.79</u>	<u>\$62.10</u>
Total Expenses	<u>\$50,842.55</u>	<u>\$29,765.84</u>
Revenue:		
Special Education Allocation in Adequacy State Grant	\$13,244.00	\$13,899.00
Medicaid	<u>\$1,186.70</u>	<u>\$125.09</u>
Sub Total Revenue	<u>\$14,430.70</u>	<u>\$14,024.09</u>
Net Cost for Special Education	\$36,411.85	\$15,741.75

# CLARKSVILLE SCHOOL DISTRICT TRANSPORTATION

2003 - 2004

TRANSPORTER	RATE/DAY	PUPILS	MILES/DAY
<u>Nugent Motor Company</u>	<u>\$192.50</u>	<u>34</u>	<u>96.0</u>

## TUITION PUPILS & RATES 2003 - 2004

Receiving District	Pupils	RATE
Canaan High School	4	\$8,350.00
Pittsburg Elementary	22.5	\$7,961.00
Pittsburg High School	11	\$8,023.00
Pittsburg Kindergarten	3.5	\$2,858.00

Pupils as of June 2004

SAU #7 PERSONNEL 2004 - 2005	POSITION	TOTAL SALARY	CLARKS SHARE 3.13%
Bissonnette, Beth	Bookkeeper	\$19,900.00	\$622.87
Covill, Cheryl	Business Manager	\$44,250.00	\$1,385.03
Gray, Suzanne	Payroll/Personnel Clerk	\$21,060.00	\$659.18
Grover, Patricia	Administrative Secretary	\$25,700.00	\$804.41
Mills, Robert C.	Superintendent	\$70,150.00	\$2,195.70
Paul, Anthony	Coord Of Special Services	\$44,000.00	\$1,377.20
Tessier, Anne	Special Services Secretary	\$19,041.00	\$595.98



